CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)
This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The majority of projects have been carried out within the Triplett Twist District. CDBG funds helped remove 80 properties from the combined sewer system (downspout removal), and preliminary numbers are now showing that through the investment into the existing homeowner exterior rehabilitation program, property values have initially increased by $4,000,000 over the past four years. In addition, major investment has been made inthe largest shopping center within the Triplett Twist District. There is also hope that a long-time and large dilapidated property is on its way to rehabilitation.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)
Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
CDBG Planning & Administration	ADMIN	CDBG: $	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	20	20	100.00%			
HOME Administration	ADMIN	HOME: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10	10	100.00%			

HOME CHDO	Affordable Housing CHDO HOME	HOME: $	Homeowner Housing Added	Household Housing Unit	2	1	50.00%	1	1	100.00%
Homebuyer & Homeowner Assistance Program	Affordable Housing NRSA	HOME: $	Homeowner Housing Added	Household Housing Unit	5	5	100.00%	2	5	250.00%
Homebuyer & Homeowner Assistance Program	Affordable Housing NRSA	HOME: $	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Triplett Twist District Beautification	Non-Housing Community Development NRSA	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1071	0	0.00%			
Triplett Twist District Beautification	Non-Housing Community Development NRSA	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	100	0	0.00%			
Triplett Twist District Commercial Improvements	Non-Housing Community Development NRSA	CDBG: $	Facade treatment/business building rehabilitation	Business	15	1	6.67%	10	1	10.00%
Triplett Twist District Commercial Improvements	Non-Housing Community Development NRSA	CDBG: $	Businesses assisted	Businesses Assisted	14	2	14.29%			

Triplett Twist District Exterior Housing Rehab	Affordable Housing NRSA	CDBG: $	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			
Triplett Twist District Exterior Housing Rehab	Affordable Housing NRSA	CDBG: $	Homeowner Housing Rehabilitated	Household Housing Unit	50	67	134.00%	20	67	335.00%
Triplett Twist District Neighborhood Identity	Non-Housing Community Development NRSA	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1071	0	0.00%			
Triplett Twist District Neighborhood Identity	Non-Housing Community Development NRSA	CDBG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		1071	0	0.00%
Triplett Twist District Safety	Non-Housing Community Development NRSA	CDBG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1071	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City of Owensboro has managed to maximize potential for matching funds through leveraging CDBG and HOME funding mainly throughout the Triplett Twist District. Public funds (local and entitlement) in the amount of $2,530,090 have been invested in the area to date. This year,

because of the property location within the NRSA, a single, private entity has committed to investing in a $9,000,000 assisted living / affordable housing facility. The total impact, to date, within the Triplett Twist District is approximately $13,000,000.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	7	1
Black or African American	0	4
Asian	0	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	**7**	**5**
Hispanic	0	0
Not Hispanic	7	5

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Through partnerships, the City of Owensboro has been successful in constructing five, single-family homes. All homes are either sold or spoken for to and by income-qualifying families. In addition to the homes constructed with CDBG funds, the City of Owensboro has partnered with the Regional Water Resource Agency, (RWRA), to remove 80 homes from the combined sewer system. There have been 87 households directly assisted by the Owensboro Community Development Department through the Triplett Twist District NRSA or through partnerships through the first time homebuyer HOME program.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,023,688	483,872
HOME	public - federal	617,523	165,648

Table 3 - Resources Made Available

Narrative

The majority of the entitlement funds have been expended through the Triplett Twist District NRSA through the implementation of the down payment assistance program, existing homeowner exterior rehabilitation program and through the commercial facade program.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City of Owensboro has managed to maximize potential for matching funds through leveraging CDBG and HOME funding mainly throughout the Triplett Twist District. Each CDBG grant program requires a private match. The existing homeowner exterior rehabilitation program requires a match from the homeowner based on income. The commercial grants require a 50% match unless the property is a highly visible investment. Public funds (local and entitlement) in the amount of $2,530,090 have been invested in the area to date. This year, because of the property location within the NRSA, a single, private entity has committed to investing in a $9,000,000 assisted living / affordable housing facility. The total impact, to date, within the Triplett Twist District is approximately $13,000,000.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	680,668
2. Match contributed during current Federal fiscal year	75,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	755,668
4. Match liability for current Federal fiscal year	3,866
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	751,802

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
1420 Jackson Street	06/26/2019	75,000	0	0	0	0	0	75,000

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	392,000	0	0	0	0	392,000
Number	5	0	0	0	0	5
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	80	80
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**80**	**80**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	1	1
Number of households supported through Rehab of Existing Units	20	7
Number of households supported through Acquisition of Existing Units	0	0
Total	**21**	**8**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The Housing Rehab Program creates and maintains affordable housing within the community. High quality rehabilitation and new construction are key components to our affordable housing strategy. The Community Development Department has been working with lending institutions to encourage new and innovative loans that create and maintain affordable housing for low-to- moderate income persons within our community. A total of seven homes have been rehabilitated, 80 homes removed from the combined sewer system and four new builds have been completed during 2018.

Discuss how these outcomes will impact future annual action plans.

The future annual action plans will be implemented with attention to providing affordable housing options that meet our market needs.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	1	3
Low-income	4	1
Moderate-income	1	0
Total	**6**	**4**

Table 13 – Number of Households Served

Narrative Information

Families are served through City of Owensboro Community Development Department programs on a first-come, first-served basis and the range of income types varies from year to year. As noted above, the Community Development Department has concentrated efforts in the Triplett Twist District, however, the City realizes the importance of including other LMI areas where possible. We will continue to work with neighborhood groups and continue our outreach activities to reach all levels of the low to moderate income citizens of Owensboro.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

No CDBG or HOME Funds were expended during this period to address needs of homeless, underserved populations and public housing tenants. The City of Owensboro, through General Fund contributions, continued to support and work with local homeless providers to address the needs of homeless and chronic homeless persons in the community. The City will continue to participate in the Green River Continuum of Care to address the needs of homeless persons. The City continues to work closely with the Housing Authority of Owensboro (HOA) to create partnerships, share ideas and coordinate efforts to assist households that are currently rent burdened. A member of the City of Owensboro Community Development staff diligently attends the regional Homeless Council meetings as well and participates in brainstorming activities to meet the needs of homeless persons.

Addressing the emergency shelter and transitional housing needs of homeless persons

No CDBG or HOME Funds were expended during this period to address needs of homeless, underserved populations and public housing tenants. The City of Owensboro, through General Fund contributions, continued to support and work with local homeless providers to address the needs of homeless and chronic homeless persons in the community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The over-all strategy of developing sound residential areas is assisting in the reduction of poverty levels in the community. Increasing the supply of affordable rental units, reducing rates of housing deterioration and dilapidation, increasing home ownership rates, and aiding our homeless and persons with special needs all assist in reducing poverty rates. The exact impact these strategies may have are difficult to measure. Numerous federal, state, and local programs and resources are directed at serving persons in poverty. The process required of the City to prepare the CONSOLIDATED PLAN will assure the coordination of the City's housing efforts with the other agencies and groups that are directly responsible for providing services to persons below the poverty level. Consultation and the sharing of information among the various groups with the City have been excellent in the past and are expected to

remain so in the future. The City of Owensboro Community Development Department has been working with local banking institutions on educational opportunities for at-risk individuals and families to help them navigate the financial stability process.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City of Owensboro and various staff members as well as elected officials work with social service agencies to employ the best ways to address transitional needs for homeless persons. Strong partnerships continue to foster communication between all agencies that touch adult, youth and family homelessness.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Owensboro, through General Fund contributions, continued to support and work with local homeless providers to address the needs of homeless and chronic homeless persons in the community. The City will continue to participate in the Green River Continuum of Care to address the needs of homeless persons. The City continues to work closely with the Housing Authority of Owensboro (HOA) to create partnerships, share ideas and coordinate efforts to assist households that are currently rent burdened. A member of the City of Owensboro Community Development staff serves on the Board of Directors for the Daniel Pitino Homeless Shelter. In addition, Owensboro has certified a Community Housing Development Organization, which will include public housing during discussion of future projects.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City of Owensboro continues to be blessed with the superior management of the Owensboro Housing Authority. In addition, the PHA and Owensboro's Community Development Department foster a strong relationship for success through collaborative efforts to provide affordable housing to our community.

Actions taken to provide assistance to troubled PHAs

The City of Owensboro regularly communicates with public housing administrators in Owensboro and sees no deficiencies in the current PHA.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During the 2018 Program Year all housing rehabilitation programs administered by the City of Owensboro contributed to the affirmatively furtherance of fair housing. All homes sold through the Homebuyer Program had requirements for the developers to use the fair housing logo in all advertisements and signs. The developers also sign, as a part of the Homebuyer Grant Agreement, that they will affirmatively market the homes. The City of Owensboro minority population in 2010 made up 7.3% of the total population.

During the 2018 Program Year the City of Owensboro continued its efforts to reach out to local male and female minority contractors and developers to encourage them to participate in the City of Owensboro's Community Development efforts. The City of Owensboro provides annual financial support to the Human Relations Commission from the General Fund in the amount of a little over $72,000. No CDBG funds are provided to the Owensboro Human Relations Commission.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The Analysis of Impediments for the City of Owensboro was updated in February of 2018 by the Community Development Staff. The Analysis of Impediments has not identified any significant obstacles to fair housing choice in the community. Depending on financial condition, the census data indicates that minorities are able to pursue housing opportunities throughout the city. Lending practices, once a loan application is made, appear adequate. In the area of public policy and programs no major problems are evident. Current and past efforts need to be maintained and strengthened. Census, Home Mortgage Disclosure Act, and public policy data should continue to be evaluated as information becomes available or apparent problems arise. At this time there is no compelling reason to alter the community structure which tries to assure equal housing opportunities in the city. The Community Development staff is currently updating the Analysis of Impediments to include the HUD Fair Housing Guidelines. In addition, the Mayor of Owensboro is planning another community brainstorming process during which public meeting attendants will be questioned about impediments to fair housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

All applicants for housing rehabilitation grants receive a copy of "The Lead-safe Certified Guide to Renovate Right", a publication from the EPA, which provides information on the dangers of lead paint hazards and ways to minimize risk associated with them. All residential properties receiving rehabilitation assistance through the CDBG or HOME programs are screened by inspectors as to age of the structure, amount of peeling paint on the property, emergency work status and whether or not a

painted surface will be affected by the proposed rehabilitation work. After screening a determination is made as to whether the subject property is required to be inspected for lead paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The over-all strategy of developing sound residential areas is assisting in the reduction of poverty levels in the community. Increasing the supply of affordable rental units, reducing rates of housing deterioration and dilapidation, increasing home ownership rates, and aiding our homeless and persons with special needs all assist in reducing poverty rates. The exact impact these strategies may have are difficult to measure. Numerous federal, state, and local programs and resources are directed at serving persons in poverty. The process required of the City to prepare the CONSOLIDATED PLAN will assure the coordination of the City's housing efforts with the other agencies and groups that are directly responsible for providing services to persons below the poverty level. Consultation and the sharing of information among the various groups with the City have been excellent in the past and are expected to remain so in the future.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

No gaps in the institutional structure were identified in the CONSOLIDATED PLAN; hence, no remedial actions to improve the institutional structure occurred during this period. No compelling reason to change the existing institutional structure was found in the CONSOLIDATED PLAN and none have surfaced during the past program year. The annual development process for the Annual Plan requires that the Community Development Department contact organizations, agencies, businesses, and institutions to assess the current needs in the community. This process of contact, information gathering, and exchange of views and ideas provides an opportunity for the existing institutional structure to be evaluated each year.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Owensboro is fortunate to have an excellent network of service agencies that are able to provide an array of much needed supportive services for housing. In its communications with service agencies regarding the existence of gaps in the institutional structure for providing supportive services for housing, the general consensus discovered by Community Development staff was that there are no apparent gaps and that existing agencies are well equipped to deal with the client base either through in-house resources or through referrals and networking with other social service agencies.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Owensboro Community Development Department will work through the City of Owensboro's Mayor's office to identify gaps in affordable housing as well as impediments to fair housing. City funds

have been invested in major economic development changes, which have, in turn, changed the downtown landscape as well as the retail and housing landscape of the eastern end of town. Emerging trends will provide community development staff with the necessary information relating to socioeconomic and environmental factors needed for analysis of any impediments and opportunity for improvement to fair housing choices in Owensboro.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Overall the CDBG/HOME Program expenditures are effectively addressing the priority needs established in the Consolidated Plan. All funds expended within the fiscal year were associated with projects approved through the Action Plan Process. The previous charts detailing all HOME and CDBG funds budgeted and expended reflect all open and approved Action Plan funded projects. The Homebuyer program has continued to slow somewhat from previous years because of the tightening of mortgage loan requirements. The Community Development Office will continue to aggressively work with local lenders to encourage them to create loan products that will serve the needs of the low-to-moderate income population. The Existing Homeowner Program that requires match from the owner again has not seen much interest last year. The Existing Homeowner Rehab Program will continue to adapt to allow for completion of exterior renovations on projects that have a stable volunteer group to provide labor and the City will pay for materials.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Owensboro continues to publish notices of availability in the local media as well as posting information on the City's social media websites. In addition, Community Development staff is readily available to local media as well as to social service agencies connected with the programs we offer. The Community Development staff also has a wide expanse of strong relationships with service providers in the community.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

There are none to report.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

There were four (4) projects that utilized HOME funding for new construction. The addresses are: (11700 Correct?) West 4th Street, 1420 Jackson Street, 1405 Jackson Street and 2610 Cravens Avenue. Each home was constructed for sale to a low to moderate income owner. The City of Owensboro Purchasing Department, City of Owensboro Audio/Visual Department, Owensboro/Daviess County Habitat for Humanity and City of Owensboro Community Development Department work closely to engage media for informational pieces on Owensboro's homeowner program. In addition, staff met with the Owensboro Human Relations Commission as well as the International Center in Owensboro to ensure both organizations had information regarding the City's programs.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

No program income was used for projects.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The rehabilitated unit and newly constructed units will help foster affordable housing within the neighborhoods they were built.

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	471,543.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	22,700.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	494,243.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	382,760.41
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	382,760.41
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,111.60
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	483,872.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	10,370.99
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	16,664.01
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	16,664.01
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	4.35%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	0.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	0.00
32 ENTITLEMENT GRANT	471,543.00
33 PRIOR YEAR PROGRAM INCOME	13,230.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	484,773.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	0.00%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	101,111.60
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	101,111.60
42 ENTITLEMENT GRANT	471,543.00
43 CURRENT YEAR PROGRAM INCOME	22,700.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	494,243.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.46%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2015	4	599	6215890	92 Colonial Court	14A	LMHSP	Strategy area	$1,997.50
2015	4	617	6231932	27 Colonial Court	14A	LMHSP	Strategy area	$3,270.00
2015	4	620	6199853	63 Colonial Court	14A	LMHSP	Strategy area	$80.00
2015	4	627	6215890	1600 Hathaway Street	14A	LMHSP	Strategy area	$8,740.00
2015	4	627	6216662	1600 Hathaway Street	14A	LMHSP	Strategy area	$3,100.00
2015	4	629	6280292	1523 Hathaway Street	14A	LMHSP	Strategy area	$4,420.00
2015	4	630	6280292	9 Colonial Court	14A	LMHSP	Strategy area	$1,829.50
2015	4	631	6199853	1909 J.R. Miller Boulevard	14A	LMHSP	Strategy area	$1,271.99
2015	4	642	6199853	35 Colonial Court	14A	LMHSP	Strategy area	$10,640.00
2018	1	651	6258333	Downspout removal project	14A	LMHSP	Strategy area	$15,157.97
2018	1	651	6273566	Downspout removal project	14A	LMHSP	Strategy area	$13,120.74
2018	3	634	6258333	916 East 21st Street	14A	LMHSP	Strategy area	$9,534.60
2018	3	647	6252828	1006 East 19th Street	14A	LMHSP	Strategy area	$7,500.00
2018	3	648	6231932	600 East 21st Street	14A	LMHSP	Strategy area	$4,199.22
2018	3	648	6252828	600 East 21st Street	14A	LMHSP	Strategy area	$6,320.78
2018	3	649	6215890	10 Colonial Court	14A	LMHSP	Strategy area	$3,020.00
2018	3	649	6231932	10 Colonial Court	14A	LMHSP	Strategy area	$10,480.00
2018	3	650	6258333	716 East 21st Street	14A	LMHSP	Strategy area	$7,500.00
2018	3	650	6273566	716 East 21st Street	14A	LMHSP	Strategy area	$3,000.00
2018	3	652	6231932	901 East 19th Street	14A	LMHSP	Strategy area	$855.00
2018	3	652	6252828	901 East 19th Street	14A	LMHSP	Strategy area	$9,190.00
2018	3	652	6258333	901 East 19th Street	14A	LMHSP	Strategy area	$420.00
2018	3	652	6273566	901 East 19th Street	14A	LMHSP	Strategy area	$180.00
2018	3	656	6273566	403 East 20th Street	14A	LMHSP	Strategy area	$11,775.00
2018	3	656	6280292	403 East 20th Street	14A	LMHSP	Strategy area	$3,125.00
					14A	**Matrix Code**		**$140,727.30**
Total								**$140,727.30**

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	4	646	6199903	World Changers 2018	14A	LMH	$16,664.01
					14A	**Matrix Code**	**$16,664.01**
Total							**$16,664.01**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Report returned no data.

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	618	6199904	CDBG Admin. 2017	21A		$6,803.00
2018	4	653	6260823	2018 CDBG Admin.	21A		$94,308.60
					21A	**Matrix Code**	**$101,111.60**
Total							**$101,111.60**

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Homebuyer	NEW CONSTRUCTION	592	1700 W 4th St , Owensboro KY, 42301	Completed	05/01/19	1	1	10/28/16	$35,000.00	$35,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	616	1420 Jackson St , Owensboro KY, 42303	Open	06/26/19	0	0	03/06/18	$107,000.20	$107,000.00	100.00%
Homebuyer	NEW CONSTRUCTION	641	1405 Jackson St , Owensboro KY, 42303	Open	06/26/19	0	0	06/08/18	$35,000.00	$26,250.00	75.00%
Homebuyer	NEW CONSTRUCTION	655	1504 Hathaway St , Owensboro KY, 42303	Open	05/01/19	0	0	05/01/19	$85,424.00	$0.00	0.00%
Homebuyer	ACQUISITION AND REHABILITATION	534	502 E 5th St , Owensboro KY, 42303	Completed	04/15/19	1	1	10/26/11	$162,010.55	$162,010.55	100.00%
Homebuyer	ACQUISITION AND NEW CONSTRUCTION	605	2610 Cravens Ave , Owensboro KY, 42301	Completed	05/21/19	1	1	05/02/17	$35,000.00	$35,000.00	100.00%

PGM Year: 2018
Project: 0003 - 2019 CDBG Homebuyer, Homeowner Rehab - Program
IDIS Activity: 647 - 1006 East 19th Street

Status: Completed 5/14/2019 2:23:19 PM
Location: 1006 E 19th St Owensboro, KY 42303-4745

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Initial Funding Date: 11/26/2018

Description:

The City of Owensboro Existing Homeowner Exterior Rehabilitation Grant Program is financed through the use of Community Development Block Grant (CDBG) funds under the National Objectives of the United States Department of Housing and Urban Development for State CDBG programs to benefit Low to Moderate Income Persons or Households. The Triplett Twist District (TTD) neighborhood revitalization strategy area has an assortment of buildings.
It is the intent of this grant program to provide financial incentives to existing home owners and in the TTD to assist them in renovating and rehabilitating the exterior of their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210006	$7,500.00	$7,500.00	$7,500.00
Total	**Total**			**$7,500.00**	**$7,500.00**	**$7,500.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

PGM Year: 2018
Project: 0003 - 2019 CDBG Homebuyer, Homeowner Rehab - Program
IDIS Activity: 648 - 600 East 21st Street

Status: Completed 5/10/2019 12:00:00 AM
Location: 600 E 21st St Owensboro, KY 42303-3813

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Initial Funding Date: 11/26/2018

Description:

The City of Owensboro Existing Homeowner Exterior Rehabilitation Grant Program is financed through the use of Community Development Block Grant (CDBG) funds under the National Objectives of the United States Department of Housing and Urban Development for State CDBG programs to benefit Low to Moderate Income Persons or Households. The Triplett Twist District (TTD) neighborhood revitalization strategy area has an assortment of buildings.
It is the intent of this grant program to provide financial incentives to existing home owners and in the TTD to assist them in renovating and rehabilitating the exterior of their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210006	$3,372.96	$3,372.96	$3,372.96
		2017	B17MC210006	$7,147.04	$7,147.04	$7,147.04
Total	**Total**			**$10,520.00**	**$10,520.00**	**$10,520.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PGM Year: 2018
Project: 0003 - 2019 CDBG Homebuyer, Homeowner Rehab - Program
IDIS Activity: 649 - 10 Colonial Court

Status: Open
Location: 10 Colonial Ct Owensboro, KY 42303-3852

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Initial Funding Date: 11/26/2018

Description:

The City of Owensboro Existing Homeowner Exterior Rehabilitation Grant Program is financed through the use of Community Development Block Grant (CDBG) funds under the National Objectives of the United States Department of Housing and Urban Development for State CDBG programs to benefit Low to Moderate Income Persons or Households. The Triplett Twist District (TTD) neighborhood revitalization strategy area has an assortment of buildings.
It is the intent of this grant program to provide financial incentives to existing home owners and in the TTD to assist them in renovating and rehabilitating the exterior of their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC210006	$3,020.00	$3,020.00	$3,020.00
		2018	B18MC210006	$8,030.00	$8,030.00	$8,030.00
	PI			$2,450.00	$2,450.00	$2,450.00
Total	**Total**			**$13,500.00**	**$13,500.00**	**$13,500.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

PGM Year: 2018
Project: 0003 - 2019 CDBG Homebuyer, Homeowner Rehab - Program
IDIS Activity: 650 - 716 East 21st Street

Status: Open
Location: 716 E 21st St Owensboro, KY 42303-5146

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Initial Funding Date: 11/26/2018

Description:

The City of Owensboro Existing Homeowner Exterior Rehabilitation Grant Program is financed through the use of Community Development Block Grant (CDBG) funds under the National Objectives of the United States Department of Housing and Urban Development for State CDBG programs to benefit Low to Moderate Income Persons or Households. The Triplett Twist District (TTD) neighborhood revitalization strategy area has an assortment of buildings.
It is the intent of this grant program to provide financial incentives to existing home owners and in the TTD to assist them in renovating and rehabilitating the exterior of their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC210006	$7,500.00	$7,500.00	$7,500.00
		2018	B18MC210006	$3,000.00	$3,000.00	$3,000.00
Total	**Total**			**$10,500.00**	**$10,500.00**	**$10,500.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PGM Year: 2018

Project: 0001 - 2019 Triplett Twist District Downspout Removal Project

IDIS Activity: 651 - Downspout removal project

Status: Open
Location: 1908 Breckenridge St Owensboro, KY 42303-1103

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Initial Funding Date: 11/26/2018

Description:

The City of Owensboro will be using CDBG funds to complete downspout disconnection and redirection at approximately 50 residential locations (approximately 135 downspouts), and plugging or capping of standpipes for approximately 55 residential locations (approximately 125 downspouts).
This part of the Triplett Twist Distrct NRSA.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC210006	$34,400.00	$24,678.71	$24,678.71
	PI			$3,600.00	$3,600.00	$3,600.00
Total	**Total**			**$38,000.00**	**$28,278.71**	**$28,278.71**

Proposed Accomplishments

Housing Units : 60

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

PGM Year: 2018
Project: 0003 - 2019 CDBG Homebuyer, Homeowner Rehab - Program
IDIS Activity: 652 - 901 East 19th Street

Status: Open
Location: 901 E 19th St Owensboro, KY 42303-4744

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Initial Funding Date: 02/01/2019

Description:

This is existing homeowner exterior rehab - income qualifying for exterior repairs up to $15,000 with a sliding scale on homeowner match.
If a homeowner is over income, the homeowner will pay 50%.
This homeowner pays 30% of the total project.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC210006	$4,059.62	$4,059.62	$4,059.62
		2016	B16MC210006	$10,000.00	$6,585.38	$6,585.38
		2017	B17MC210006	$290.38	$0.00	$0.00
Total	**Total**			**$14,350.00**	**$10,645.00**	**$10,645.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

PGM Year: 2018
Project: 0004 - 2019 CDBG General Planning and Administration
IDIS Activity: 653 - 2018 CDBG Admin.

Status: Completed 5/10/2019 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A)
National Objective:

Initial Funding Date: 04/23/2019

Description:

Administration for CDBG grant received in 2018.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC210006	$2,728.50	$2,728.50	$2,728.50
		2017	B17MC210006	$36,055.68	$36,055.68	$36,055.68
		2018	B18MC210006	$55,524.42	$55,524.42	$55,524.42
Total	**Total**			**$94,308.60**	**$94,308.60**	**$94,308.60**

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Female-headed Households:					0			

PGM Year: 2018
Project: 0003 - 2019 CDBG Homebuyer, Homeowner Rehab - Program
IDIS Activity: 656 - 403 East 20th Street

Status: Completed 8/7/2019 12:00:00 AM
Location: 403 E 20th St Owensboro, KY 42303-3804

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A)
National Objective: LMHSP

Initial Funding Date: 06/07/2019

Description:

Exterior rehab of one residential LMI unit at a key visibility spot in the Triplett Twist NRSA.
Match was waived except for $100.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC210006	$3,984.36	$3,984.36	$3,984.36
		2018	B18MC210006	$10,915.64	$10,915.64	$10,915.64
Total	**Total**			**$14,900.00**	**$14,900.00**	**$14,900.00**

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	**1**	**0**	**0**	**0**	**1**	**0**	**0**	**0**

Total Funded Amount:	**$1,670,268.92**
Total Drawn Thru Program Year:	**$1,196,871.51**
Total Drawn In Program Year:	**$483,872.01**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
OWENSBORO, KY

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2018	7784	651	Downspout removal project	OPEN	14A	LMH SP	38,000.00	0.0	28,278.71	0	0	0.0	0	0
2018	7786	634	916 East 21st Street	COM	14A	LMH SP	13,368.60	100.0	13,368.60	1	1	100.0	1	0
2018	7786	647	1006 East 19th Street	COM	14A	LMH SP	7,500.00	100.0	7,500.00	1	0	0.0	1	0
2018	7786	648	600 East 21st Street	COM	14A	LMH SP	10,520.00	100.0	10,520.00	1	1	100.0	1	0
2018	7786	649	10 Colonial Court	OPEN	14A	LMH SP	13,500.00	100.0	13,500.00	1	1	100.0	1	0
2018	7786	650	716 East 21st Street	OPEN	14A	LMH SP	10,500.00	100.0	10,500.00	1	1	100.0	1	0
2018	7786	652	901 East 19th Street	OPEN	14A	LMH SP	14,350.00	74.2	10,645.00	1	1	100.0	1	0
2018	7786	656	403 East 20th Street	COM	14A	LMH SP	14,900.00	100.0	14,900.00	1	1	100.0	1	0
2018	TOTALS: BUDGETED/UNDERWAY						76,350.00	82.4	62,923.71	3	3	100.0	3	0
				COMPLETED			46,288.60	100.0	46,288.60	4	3	75.0	4	0
							122,638.60	89.0	109,212.31	7	6	85.7	7	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2016	8526	586	World Changers 2016	COM	14A	LMH	25,246.38	100.0	25,246.38	18	18	100.0	18	0

2016	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED				25,246.38	100.0	25,246.38	18	18	100.0	18	0
					25,246.38	100.0	25,246.38	18	18	100.0	18	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2015	8844	578	WORLD CHANGERS 2015	COM	14A	LMH	28,879.19	100.0	28,879.19	20	20	100.0	20	0
2015	8844	599	92 Colonial Court	COM	14A	LMH SP	5,917.50	100.0	5,917.50	1	1	100.0	1	0
2015	8844	609	World Changers 2017	COM	14A	LMH	16,497.71	100.0	16,497.71	15	14	93.3	15	0
2015	8844	612	2011 Triplett Street - EXHO Rehab TTD	COM	14A	LMH	7,362.88	100.0	7,362.88	1	1	100.0	1	0
2015	8844	613	59 Colonial Court - EXHO Rehab TTD	COM	14A	LMH SP	5,729.14	100.0	5,729.14	1	0	0.0	1	0
2015	8844	614	921 East 19th Street	COM	14A	LMH SP	470.00	100.0	470.00	1	0	0.0	1	0
2015	8844	617	27 Colonial Court	COM	14A	LMH SP	11,994.39	100.0	11,994.39	1	1	100.0	1	0
2015	8844	620	63 Colonial Court	COM	14A	LMH SP	4,788.80	100.0	4,788.80	1	1	100.0	1	0
2015	8844	626	2104 Pearl Street	COM	14A	LMH SP	12,000.00	100.0	12,000.00	1	1	100.0	1	0
2015	8844	627	1600 Hathaway Street	OPEN	14A	LMH SP	13,600.00	87.1	11,840.00	1	1	100.0	1	0
2015	8844	628	920 East 19th Street	COM	14A	LMH SP	13,140.00	100.0	13,140.00	1	1	100.0	1	0
2015	8844	629	1523 Hathaway Street	COM	14A	LMH SP	4,420.00	100.0	4,420.00	1	1	100.0	1	0
2015	8844	630	9 Colonial Court	OPEN	14A	LMH SP	9,254.75	100.0	9,254.75	1	0	0.0	1	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2015	8844	631	1909 J.R. Miller Boulevard	COM	14A	LMH SP	11,969.15	100.0	11,969.15	1	1	100.0	1	0
2015	8844	632	906 East 18th Street	COM	14A	LMH SP	10,461.80	100.0	10,461.80	1	1	100.0	1	0
2015	8844	636	1001 East 19th Street	COM	14A	LMH SP	12,020.00	100.0	12,020.00	1	1	100.0	1	0
2015	8844	640	806 East 20th Street	COM	14A	LMH SP	4,200.00	100.0	4,200.00	1	1	100.0	1	0
2015	8844	642	35 Colonial Court	COM	14A	LMH SP	11,050.00	100.0	11,050.00	1	1	100.0	1	0
2015	8844	646	World Changers 2018	COM	14A	LMH	16,664.01	100.0	16,664.01	11	11	100.0	11	0
			2015 TOTALS: BUDGETED/UNDERWAY				22,854.75	92.2	21,094.75	2	1	50.0	2	0
			COMPLETED				177,564.57	100.0	177,564.57	60	57	95.0	60	0
							200,419.32	99.1	198,659.32	62	58	93.5	62	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2013	6151	568	WORLD CHANGERS 2014	COM	14A	LMH	21,275.29	100.0	21,275.29	17	17	100.0	17	0
2013	6151	569	712 Alpha Street (MOORE)	COM	14A	LMH	20,175.00	100.0	20,175.00	1	1	100.0	1	0
2013	6151	570	2501 W 10th Street (BANKS)	COM	14A	LMH	17,180.00	100.0	17,180.00	1	1	100.0	1	0
2013	6151	572	1311 W 3rd RAMP	COM	14A	LMH	752.45	100.0	752.45	1	1	100.0	0	1
			2013 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				59,382.74	100.0	59,382.74	20	20	100.0	19	1
							59,382.74	100.0	59,382.74	20	20	100.0	19	1

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2012	3764	550	509 Omega Street	COM	14A	LMH SP	720.03	30.6	220.03	1	1	100.0	1	0
2012	3764	551	2013 World Changers Projects	COM	14A	LMH	27,861.58	100.0	27,861.58	16	16	100.0	16	0
2012	3764	557	2043 Breckenridge Street - Handicap Ramp	COM	14A	LMH	1,382.21	100.0	1,382.21	1	1	100.0	1	0
2012	3765	544	CDBG Homeowner Rehab ADMIN	COM	14H	LMC	12,000.00	0.0	12,000.00	0	16	0.0	0	0
			2012 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			41,963.82	98.8	41,463.82	18	34	188.8	18	0
							41,963.82	98.8	41,463.82	18	34	188.8	18	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2011	6572	524	CDBG Homebuyer Rehab Admin (2011-12)	COM	14H	LMA	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2011	6580	536	Change Orders	COM	14A	LMH	1,438.00	0.0	1,438.00	0	0	0.0	0	0
2011	6580	547	2012 World Changers Homeowner Rehab Program	COM	14A	LMH	41,065.74	100.0	41,065.74	19	19	100.0	19	0
			2011 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			47,503.74	100.0	47,503.74	19	19	100.0	19	0
							47,503.74	100.0	47,503.74	19	19	100.0	19	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2010	0497	514	2519 W. 8th St.	COM	14A	LMH	7,603.89	100.0	7,603.89	1	1	100.0	1	0
2010	0497	520	World Changers 2011	COM	14A	LMH	33,146.95	100.0	33,146.95	17	17	100.0	17	0
2010	0497	521	AACS Window Replacement Program	COM	14A	LMH SP	64,985.24	100.0	64,985.24	24	24	100.0	24	0
2010	0499	504	CDBG Housing Rehab Admin 2010-11	COM	14H	LMA	10,000.00	0.0	10,000.00	0	0	0.0	0	0

2010	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	115,736.08	100.0	115,736.08	42	42	100.0	42	0
		115,736.08	100.0	115,736.08	42	42	100.0	42	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2009	0002	499	World Changers 2010	COM	14A	LMH	26,592.96	100.0	26,592.96	12	12	100.0	12	0
2009	0003	487	CDBG HOUSING REHAB DIRECT ADMIN	COM	14H	LMH	15,000.00	0.0	15,000.00	0	0	0.0	0	0
2009	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						41,592.96	100.0	41,592.96	12	12	100.0	12	0
							41,592.96	100.0	41,592.96	12	12	100.0	12	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2008	0005	473	WORLD CHANGERS 2009	COM	14A	LMH	30,120.78	100.0	30,120.78	10	10	100.0	10	0
2008	0006	470	CDBG HOUSING REHAB PROGRAM ADMIN	COM	14H	LMA	14,200.00	0.0	14,200.00	0	0	0.0	0	0
2008	0013	496	2121 W. 8th St.	COM	14A	LMH	0.00		0.00	1	1	100.0	1	0
2008	0013	517	2326 W 8th Street (CDBG-R)	COM	14A	LMH SP	32,522.77	0.0	32,522.77	0	0	0.0	0	0
2008	0013	533	2326 W. 8th St. (CDBG-R)	COM	14A	LMH	0.00		0.00	1	1	100.0	1	0
2008	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						76,843.55	100.0	76,843.55	12	12	100.0	12	0
							76,843.55	100.0	76,843.55	12	12	100.0	12	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2007	0008	501	733 Crittenden St.	COM	14F	LMH SP	19,983.00	100.0	19,983.00	3	2	66.7	1	2
2007	0009	464	WORLD CHANGERS 2008	COM	14A	LMH	31,550.10	100.0	31,550.10	13	13	100.0	13	0
2007	0010	444	CDBG HOUSING REB ADMIN	COM	14H	LMH	5,000.00	100.0	5,000.00	20	20	100.0	20	0
			2007 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			56,533.10	100.0	56,533.10	36	35	97.2	34	2
							56,533.10	100.0	56,533.10	36	35	97.2	34	2

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2006	0003	416	BLUFF AVE EXTENSION DIRECT ADMIN COST	COM	14H	LMA	5,000.00	0.0	5,000.00	0	0	0.0	0	0
2006	0010	422	CDBG HOUSING REHAB ADMIN	COM	14H	LMA	24,000.00	0.0	24,000.00	0	0	0.0	0	0
2006	0011	426	711 CLAY ST (EXHO# 972)	COM	14A	LMH SP	43,693.41	80.3	35,095.41	2	2	100.0	2	0
2006	0011	433	813 CRITTENDEN ST	COM	14A	LMH SP	32,800.00	100.0	32,800.00	1	1	100.0	1	0
2006	0011	434	815 CRITTENDEN ST	COM	14A	LMH SP	43,310.50	100.0	43,310.50	1	1	100.0	1	0
			2006 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			148,803.91	94.2	140,205.91	4	4	100.0	4	0
							148,803.91	94.2	140,205.91	4	4	100.0	4	0

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2005	0002	401	502 E. 5TH ST (LARRY KING - LSCAPE)	COM	14A	LMH SP	500.00	100.0	500.00	1	1	100.0	0	1
2005	0002	411	627 CLAY ST (HB-S&W PROPERTIES)	COM	14A	LMH	106,000.00	33.0	35,000.00	1	1	100.0	1	0
2005	0002	412	1707 LOCK AVE (HB-WAYNE)	COM	14A	LMH	104,500.00	28.7	30,000.00	1	1	100.0	1	0
2005	0002	424	526 MAPLE ST. (DAN WARNER)	COM	14A	LMH	2,265.00	100.0	2,265.00	1	1	100.0	1	0
2005	0003	395	CDBG HOUSING REHAB ADMIN	COM	14H	LMH	52,000.00	100.0	52,000.00	21	21	100.0	0	21
2005	0004	396	OLD GERMANTOWN DIRECT PROJECT ADMIN	COM	14H	LMA SA	30,000.00	0.0	30,000.00	0	0	0.0	0	0
			2005 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				295,265.00	50.7	149,765.00	25	25	100.0	3	22
							295,265.00	50.7	149,765.00	25	25	100.0	3	22

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2004	0002	366	604 MAPLE STREET (JANICE SHAW)	COM	14A	LMH	12,574.25	100.0	12,574.25	1	1	100.0	0	1
2004	0002	367	DAWN CECIL (1221 WALNUT STREET	COM	14A	LMH	14,366.00	100.0	14,366.00	2	2	100.0	1	1
2004	0002	381	516 E. 7TH STREET (REHAB-K.MILLER)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2004	0002	382	535 BOLIVAR ST. (HB-O'BRYAN)	COM	14A	LMH	108,500.00	27.6	30,000.00	2	2	100.0	1	1
2004	0002	383	601 BOLIVAR ST. (EXHO-WILKERSON)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2004	0002	389	715 CLAY STREET (RON PRATER HB)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2004	0003	361	CDBG HOUSING REHAB ADMINISTRATION	COM	14H	LMA	51,000.00	0.0	51,000.00	0	0	0.0	0	0
			2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				276,440.25	71.6	197,940.25	8	8	100.0	2	6

						276,440.25	71.6	197,940.25	8	8	100.0	2	6
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2003	0002	346	1401 BENTON AVE (DRAINAGE IMPROVEMNT)	COM	14A	LMH	7,506.49	100.0	7,506.49	3	3	100.0	0	3
2003	0002	357	ROBERT SHOPTAUGH (LSCAPE)	COM	14A	LMH SP	127.75	100.0	127.75	1	1	100.0	0	1
2003	0003	339	CDBG HOUSING REHAB ADMIN	COM	14H	LMA	42,000.00	0.0	42,000.00	0	0	0.0	0	0
2003	0006	356	311 EAST 7TH STREET (HB COX)	COM	14A	LMH	25,000.00	0.0	0.00	2	1	50.0	0	2
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			74,634.24	66.5	49,634.24	6	5	83.3	0	6
							74,634.24	66.5	49,634.24	6	5	83.3	0	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2002	0002	328	609 WEST HIGHLAND (EXHO NEWBY)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2002	0002	335	936 MARIANNA DRIVE (EXHO FRED JOHNSON)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2002	0003	312	CDBG HOME IMPROVEMENT ADMINISTRATION	COM	14H	LMH	7,681.71	0.0	7,681.71	0	0	0.0	0	0
2002	0006	336	511 EAST 7TH STREET (HB FLASPOEHLER)	COM	14A	LMH	30,602.50	100.0	30,602.50	1	1	100.0	0	1
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
				COMPLETED			98,284.21	100.0	98,284.21	3	3	100.0	0	3
							98,284.21	100.0	98,284.21	3	3	100.0	0	3

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER

2001	0002	283	ADMIN OF ALL REHAB PROGRAMS (CDBG)	COM	14H	LMH	30,000.00	100.0	30,000.00	47	47	100.0	0	47
2001	0002	289	1207 WALNUT ST, HO, REBECCA WOOLARD	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2001	0002	290	533 EAST 24TH ST, HO, ANN BURKE	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2001	0002	298	1405 EAST PARRISH, HO, DAVID TAYLOR	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2001	0002	299	417 LOCUST COURT, HO, BILLY POGUE	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2001	0002	300	917 GARDENSIDE DRIVE, HO, LINDA ACTON	COM	14A	LMH	25,556.00	100.0	25,556.00	1	1	100.0	0	1
2001	0002	301	910 EAST 19TH ST, HO, JESSICA PAYNE	COM	14A	LMH	26,060.00	100.0	26,060.00	1	1	100.0	0	1
2001	0002	302	845 GARDENSIDE DR, HO, ROBIN JOHNSON	COM	14A	LMH	29,814.00	100.0	29,814.00	1	1	100.0	0	1
2001	0002	307	1008 EAST 7TH ST, HO, JOHN HOWARD	COM	14A	LMH	30,500.00	100.0	30,500.00	1	1	100.0	0	1
2001	0002	309	2705 W 10TH ST, HO, SYLVIA LONG	COM	14A	LMH	8,654.00	100.0	8,654.00	1	1	100.0	0	1
			2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				270,584.00	100.0	270,584.00	56	56	100.0	0	56
							270,584.00	100.0	270,584.00	56	56	100.0	0	56

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
2000	0002	211	527 CENTER STREET, HB, CRAIG COX	COM	14A	LMH	18,471.00	100.0	18,471.00	1	1	100.0	0	1
2000	0002	229	402 LUCAS, HB, TONY COX	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2000	0002	233	CORDIA BRUNER	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2000	0002	234	STACY JOHNSON	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
2000	0002	238	1707 MCCULLOCH, HB, MIKE & TRAVIS LEWIS	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2000	0002	253	BRENDA TAPP, HO	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
2000	0002	254	600 ORCHARD, HB, MICHAEL MILO	COM	14A	LMH	40,000.00	100.0	40,000.00	1	1	100.0	0	1
2000	0002	255	SYLVIA LONG	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
2000	0002	256	SHELLEY DOUGLAS	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2000	0002	262	1742 MCCULLOCH, HB, MIKE/TRAVIS LEWIS	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2000	0002	266	1019 WEST 1ST, HO, MICHAEL PICKRELL	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1

2000	0002	267	2317 W 5TH, CDBG HB, MIKE/TRAVIS LEWIS	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2000	0002	269	1804 W 5TH, HO, EULA WHITE	COM	14A	LMH	30,512.22	100.0	30,512.22	1	1	100.0	0	1
2000	0002	274	115 MAPLE STREET, HO, M. DAUGHERTY	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
2000	0002	276	1535 WEST 3RD STREET, HO, VIRGIL CURTIS	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2000	0002	277	222 EAST 22ND ST, HO, KIM GREENWELL	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	0	1
2000	0003	248	CDBG HOME IMPROVEMENT ADMINISTRATION	COM	14H	LMH	20,000.00	100.0	20,000.00	40	40	100.0	0	40
			2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	0	0
			COMPLETED				428,983.22	100.0	428,983.22	56	56	100.0	0	56
							428,983.22	100.0	428,983.22	56	56	100.0	0	56

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1999	0002	193	1207 W. 4TH ST, HO, CLARK	COM	14A	LMH	17,500.00	100.0	17,500.00	1	1	100.0	0	1
1999	0002	195	822 E 15TH ST., HO, CASE	COM	14A	LMH	12,312.00	100.0	12,312.00	1	1	100.0	0	1
1999	0002	202	821 POINDEXTER ST., HO, GRANT	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	0	1
1999	0002	203	1208 W. 4TH ST., HO, BROWN	COM	14A	LMH	17,500.00	100.0	17,500.00	1	1	100.0	0	1
1999	0002	204	1515 CENTER STREET, HB, RUSH	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	0	1
1999	0002	205	516 E 20TH ST., HO, SNELL	COM	14A	LMH	19,880.00	100.0	19,880.00	1	1	100.0	0	1
1999	0002	206	2716 W. 9TH ST., HO, REED	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1999	0002	210	516 W 7TH ATKINSON HO-CDBG	COM	14A	LMH	14,802.00	100.0	14,802.00	1	1	100.0	0	1
1999	0002	221	1712 E. 21ST. ST., HO, PIERCE	COM	14A	LMH	19,760.00	100.0	19,760.00	1	1	100.0	0	1
1999	0002	222	BRENDA SHOCK	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	0	1
1999	0002	223	ERMA CHILES	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1999	0002	224	MAPLE STREET BLIGHTED HOUSES AQUISITION	COM	14A	LMH	152,175.52	100.0	152,175.52	2	2	100.0	0	2
1999	0002	226	CHARLES & CAROL COLBURN	COM	14A	LMH	8,522.00	100.0	8,522.00	1	1	100.0	0	1
1999	0003	198	HOME IMPROVEMENT ADMINISTRATION	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	0	40
1999	0006	214	700 WALNUT ST., POTTS, HB-HOME	COM	14B	LMH	22,222.00	0.0	0.00	1	1	100.0	0	1

1999	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED	409,673.52	94.5	387,451.52	55	55	100.0	0	55
		409,673.52	94.5	387,451.52	55	55	100.0	0	55

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1998	0002	168	50 HANNING, HO-CD, AULL	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0002	169	818 W. 8TH, HO-CD, BELL	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0002	170	110 E. 20TH ST., HO, CARRICAO	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0002	171	913 W.7TH ST., CD-HO, LEAK	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0002	173	1664 PARKDALE DR., HO-CD, CARR	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	0	1
1998	0002	174	BARBARA HANLEY, HB-CD, 621 W 7TH	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0002	175	422 HATHAWAY, SIMMONS, HB-CD	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0002	190	505 E. 24TH, HO-HIP,SAUBER	COM	14A	SBS	7,500.00	0.0	7,500.00	0	0	0.0	0	0
1998	0002	192	510 POINDEXTER, HO, HAMILTON	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1998	0003	153	HOME IMPROVEMENT ADMIN.	COM	14H	LMH	30,000.00	100.0	30,000.00	16	16	100.0	0	16
1998	0005	176	605 MAPLE ST., WILSON, H0-CD	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2
1998	0005	177	809 POINDEXTER, ROSECRANS, HO	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2
1998	0009	188	412 SYCAMORE, HO, WILSON	COM	14A	LMH	8,890.00	0.0	0.00	1	0	0.0	0	1
1998	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						241,390.00	96.3	232,500.00	29	28	96.5	0	29
							241,390.00	96.3	232,500.00	29	28	96.5	0	29

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1997	0005	96	CD-HB, 1607 W.5TH ST.	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1

1997	0005	97	CD-HO, 5 PLUM ST.	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1997	0005	98	CD-HO, 1716 W. 4TH	COM	14A	LMH	2,866.00	100.0	2,866.00	3	3	100.0	0	3
1997	0005	100	CD-HB, 62 HANNING LANE	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2
1997	0005	101	CD-HO, 1613 OHIO ST.	COM	14A	LMH	2,875.00	100.0	2,875.00	1	1	100.0	0	1
1997	0005	106	HB-CD, 1617 CENTER, TOOLEY	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0005	107	HO-CD, 900 E.9TH, TERRELL	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1997	0005	108	HO-CD, 1121 JACKSON, ASHTON	COM	14A	LMH	13,222.89	100.0	13,222.89	1	1	100.0	0	1
1997	0005	109	HIP-CD, 1621 E. 17TH, SIMMONS	COM	14A	SBS	10,000.00	0.0	10,000.00	0	0	0.0	0	0
1997	0005	110	HO-CD, 104 E. 22ND, HARDESTY	COM	14A	LMH	15,867.00	100.0	15,867.00	1	1	100.0	0	1
1997	0005	113	CD-HIP 1226 LOCUST, LARRY KING	COM	14A	LMA	3,750.00	0.0	3,750.00	0	0	0.0	0	0
1997	0005	114	HO-CD, 1321 GARDENDALE, CAMRON	COM	14A	LMH	8,865.00	100.0	8,865.00	1	1	100.0	0	1
1997	0005	115	HB-CD, 1669 PARKDALE	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0005	116	HB-CD, 1605 E. 17TH, ELLIS	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0005	117	HB-CD, 1900 ALEXANDER, SMITH	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1997	0005	118	HO-CD, 613 JACKSON, CARBON	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0005	119	HO-CD, 2415 ST. ANN, HOWELL	COM	14A	LMH	13,062.69	100.0	13,062.69	2	2	100.0	0	2
1997	0005	120	HB-CD, 2421 W.7TH, COX	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1997	0005	123	HO-CD, 108 W. 22ND, ABNEY	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0005	124	HB-CD, 404 E. 8TH, MERIMEE	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1997	0005	129	HO, 1100 W. 7TH ST, MURPHY	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1997	0005	130	526 POPLAR, MARY HOWARD, HO-CD	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2
1997	0005	138	1016 MARIANNA DR., BLUMENBERG, HO	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1997	0005	139	523 POPLAR, MYLES, HO	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2
1997	0005	144	1737 MONARCH, RALPH, HB	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0	0	2
1997	0005	162	604 MAPLE, SHAW, HO-CD	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	0	1
1997	0006	90	CDBG REHAB ADMIN	COM	14H	LMH	27,500.00	100.0	27,500.00	39	39	100.0	0	39
1997	0013	85	HB, 1300 HAYNES	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0013	105	HB, 1601 W 5TH, WILLIAMS	COM	14A			0.0	0.00	0	0	0.0	0	0
1997	0013	121	HB-HOME, 605 WALNUT, BALLARD	COM	14A			0.0	0.00	0	0	0.0	0	0

1997	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED		358,008.58	100.0	358,008.58	65	65	100.0	0	65
			358,008.58	100.0	358,008.58	65	65	100.0	0	65

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	CUMULATIVE UNITS RENTER
1994	0001	63	HB-CHDO, 619 HALL	COM	14A			0.0	0.00	0	0	0.0	0	0
1994	0002	70	Unknown	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	75	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	0	2
1994	0002	76	Unknown	COM	14A	LMH	0.00		0.00	9	9	100.0	0	9
1994	0002	77	Unknown	COM	14A	SBS	0.00	0.0	0.00	0	0	0.0	0	0
1994	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
	COMPLETED						0.00	0.0	0.00	11	11	100.0	0	11
							0.00	0.0	0.00	11	11	100.0	0	11

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2018	Owensboro Area Affordable Housing Solutions, Inc.	CR	$24,803.55	$0.00	--	0.0%	$0.00	
	Fund Type Total for 2018	**CR**	**$24,803.55**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2018	CHDO RESERVE	CR	$16,293.60

Total For 2018 Funds (CR+CC+CL) **$41,097.15**

Total For 2018 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	Owensboro Area Affordable Housing Solutions, Inc.	CR	$27,393.75	$27,393.75	--	100.0%	$27,393.75	100.0%
	Fund Type Total for 2017	**CR**	**$27,393.75**	**$27,393.75**	**$0.00**	**100.0%**	**$27,393.75**	**100.0%**

Total For 2017 Funds (CR+CC+CL) **$27,393.75**

Total For 2017 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	Owensboro Area Affordable Housing Solutions, Inc.	CR	$27,511.65	$27,511.65	--	100.0%	$27,511.65	100.0%
	Fund Type Total for 2016	**CR**	**$27,511.65**	**$27,511.65**	**$0.00**	**100.0%**	**$27,511.65**	**100.0%**

Total For 2016 Funds (CR+CC+CL) **$27,511.65**

Total For 2016 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	Owensboro Area Affordable Housing Solutions, Inc.	CR	$24,803.55	$24,803.55	--	100.0%	$24,803.55	100.0%
	Fund Type Total for 2015	**CR**	**$24,803.55**	**$24,803.55**	**$0.00**	**100.0%**	**$24,803.55**	**100.0%**

Total For 2015 Funds (CR+CC+CL) **$24,803.55**

Total For 2015 Funds (CO) **$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2014	CHDO RESERVE	CR	$27,874.65

Total For 2014 Funds (CR+CC+CL) **$27,874.65**

Total For 2014 Funds (CO) **$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2013	CHDO RESERVE	CR	$28,525.65

Total For 2013 Funds (CR+CC+CL) **$28,525.65**

Total For 2013 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	GREEN RIVER HOUSING CORP	CR	$33,532.20	$33,532.20	--	100.0%	$33,532.00	100.0%
	Fund Type Total for 2012	**CR**	**$33,532.20**	**$33,532.20**	**$0.00**	**100.0%**	**$33,532.00**	**100.0%**

Total For 2012 Funds (CR+CC+CL) **$33,532.20**

Total For 2012 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	GREEN RIVER HOUSING CORP	CR	$48,259.00	$48,259.00	--	100.0%	$48,259.00	100.0%
	Fund Type Total for 2011	**CR**	**$48,259.00**	**$48,259.00**	**$0.00**	**100.0%**	**$48,259.00**	**100.0%**
Total For 2011 Funds (CR+CC+CL)			**$48,259.00**					
Total For 2011 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	GREEN RIVER HOUSING CORP	CR	$119,301.60	$119,301.60	--	100.0%	$119,301.60	100.0%
	Fund Type Total for 2010	**CR**	**$119,301.60**	**$119,301.60**	**$0.00**	**100.0%**	**$119,301.60**	**100.0%**
Total For 2010 Funds (CR+CC+CL)			**$119,301.60**					
Total For 2010 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	GREEN RIVER HOUSING CORP	CR	$55,176.45	$55,176.45	--	100.0%	$55,176.45	100.0%
	Fund Type Total for 2009	**CR**	**$55,176.45**	**$55,176.45**	**$0.00**	**100.0%**	**$55,176.45**	**100.0%**
Total For 2009 Funds (CR+CC+CL)			**$55,176.45**					
Total For 2009 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	GREEN RIVER HOUSING CORP	CR	$49,629.15	$49,629.15	--	100.0%	$49,629.15	100.0%
	Fund Type Total for 2008	**CR**	**$49,629.15**	**$49,629.15**	**$0.00**	**100.0%**	**$49,629.15**	**100.0%**
Total For 2008 Funds (CR+CC+CL)			**$49,629.15**					
Total For 2008 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	GREEN RIVER HOUSING CORP	CR	$50,617.65	$50,617.65	--	100.0%	$50,617.65	100.0%
	Fund Type Total for 2007	**CR**	**$50,617.65**	**$50,617.65**	**$0.00**	**100.0%**	**$50,617.65**	**100.0%**
Total For 2007 Funds (CR+CC+CL)			**$50,617.65**					
Total For 2007 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	GREEN RIVER HOUSING CORP	CR	$51,071.40	$51,071.40	--	100.0%	$51,071.40	100.0%
	Fund Type Total for 2006	**CR**	**$51,071.40**	**$51,071.40**	**$0.00**	**100.0%**	**$51,071.40**	**100.0%**
Total For 2006 Funds (CR+CC+CL)			**$51,071.40**					
Total For 2006 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	GREEN RIVER HOUSING CORP	CR	$54,303.75	$54,303.75	--	100.0%	$54,303.75	100.0%
	Fund Type Total for 2005	**CR**	**$54,303.75**	**$54,303.75**	**$0.00**	**100.0%**	**$54,303.75**	**100.0%**
Total For 2005 Funds (CR+CC+CL)			**$54,303.75**					
Total For 2005 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	GREEN RIVER HOUSING CORP	CR	$57,009.00	$57,009.00	--	100.0%	$57,009.00	100.0%
	Fund Type Total for 2004	**CR**	**$57,009.00**	**$57,009.00**	**$0.00**	**100.0%**	**$57,009.00**	**100.0%**
Total For 2004 Funds (CR+CC+CL)			**$57,009.00**					
Total For 2004 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	GREEN RIVER HOUSING CORP	CR	$57,657.90	$57,657.90	--	100.0%	$57,657.90	100.0%
	Fund Type Total for 2003	**CR**	**$57,657.90**	**$57,657.90**	**$0.00**	**100.0%**	**$57,657.90**	**100.0%**
Total For 2003 Funds (CR+CC+CL)			**$57,657.90**					
Total For 2003 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	GREEN RIVER HOUSING CORP	CR	$67,350.00	$67,350.00	--	100.0%	$67,350.00	100.0%
	Fund Type Total for 2002	**CR**	**$67,350.00**	**$67,350.00**	**$0.00**	**100.0%**	**$67,350.00**	**100.0%**
Total For 2002 Funds (CR+CC+CL)			**$67,350.00**					
Total For 2002 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	GREEN RIVER HOUSING CORP	CR	$67,650.00	$67,650.00	--	100.0%	$67,650.00	100.0%
	Fund Type Total for 2001	**CR**	**$67,650.00**	**$67,650.00**	**$0.00**	**100.0%**	**$67,650.00**	**100.0%**
Total For 2001 Funds (CR+CC+CL)			**$67,650.00**					
Total For 2001 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	GREEN RIVER HOUSING CORP	CR	$60,900.00	$60,900.00	--	100.0%	$60,900.00	100.0%
	Fund Type Total for 2000	**CR**	**$60,900.00**	**$60,900.00**	**$0.00**	**100.0%**	**$60,900.00**	**100.0%**
Total For 2000 Funds (CR+CC+CL)			**$60,900.00**					
Total For 2000 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	GREEN RIVER HOUSING CORP	CR	$60,900.00	$60,900.00	--	100.0%	$60,900.00	100.0%
	Fund Type Total for 1999	**CR**	**$60,900.00**	**$60,900.00**	**$0.00**	**100.0%**	**$60,900.00**	**100.0%**
Total For 1999 Funds (CR+CC+CL)			**$60,900.00**					
Total For 1999 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	GREEN RIVER HOUSING CORP	CR	$56,400.00	$56,400.00	--	100.0%	$56,400.00	100.0%
	Fund Type Total for 1998	**CR**	**$56,400.00**	**$56,400.00**	**$0.00**	**100.0%**	**$56,400.00**	**100.0%**
Total For 1998 Funds (CR+CC+CL)			**$56,400.00**					
Total For 1998 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	GREEN RIVER HOUSING CORP	CR	$52,950.00	$52,950.00	--	100.0%	$52,950.00	100.0%
	Fund Type Total for 1997	**CR**	**$52,950.00**	**$52,950.00**	**$0.00**	**100.0%**	**$52,950.00**	**100.0%**
Total For 1997 Funds (CR+CC+CL)			**$52,950.00**					
Total For 1997 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	GREEN RIVER HOUSING CORP	CR	$783.56	$783.56	--	100.0%	$783.56	100.0%
	OWENSBORO COMMUNITY HOUSING DEVELOP	CR	$53,516.44	$53,516.44	--	100.0%	$53,516.44	100.0%
	Fund Type Total for 1996	**CR**	**$54,300.00**	**$54,300.00**	**$0.00**	**100.0%**	**$54,300.00**	**100.0%**
Total For 1996 Funds (CR+CC+CL)			**$54,300.00**					
Total For 1996 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	OWENSBORO COMMUNITY HOUSING DEVELOP	CR	$58,050.00	$58,050.00	--	100.0%	$58,050.00	100.0%
	Fund Type Total for 1995	**CR**	**$58,050.00**	**$58,050.00**	**$0.00**	**100.0%**	**$58,050.00**	**100.0%**
Total For 1995 Funds (CR+CC+CL)			**$58,050.00**					
Total For 1995 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	OWENSBORO COMMUNITY HOUSING DEVELOP	CR	$61,669.56	$61,669.56	--	100.0%	$61,669.56	100.0%
	Fund Type Total for 1994	**CR**	**$61,669.56**	**$61,669.56**	**$0.00**	**100.0%**	**$61,669.56**	**100.0%**
Total For 1994 Funds (CR+CC+CL)			**$61,669.56**					
Total For 1994 Funds (CO)			**$0.00**					

Total For All Years (Subgranted to CHDOS)	**$1,221,240.16**
Total For All Years (Not Subgranted to CHDOS)	**$72,693.90**
Grand Total	**$1,293,934.06**

IDIS - PR27

Commitments from Authorized Funds

Fiscal Year	Total Authorization	Admin/CHDO OP Authorization	CR/CL/CC – Amount Committed to CHDOS	% CHDO Cmtd	SU Funds-Subgrants to Other Entities	EN Funds-PJ Committed to Activities	Total Authorized Commitments	% of Auth Cmtd
1994	$500,000.00	$50,000.00	$75,000.00	15.0%	$0.00	$375,000.00	$500,000.00	100.0%
1995	$387,000.00	$38,700.00	$58,050.00	15.0%	$0.00	$290,250.00	$387,000.00	100.0%
1996	$362,000.00	$36,200.00	$54,300.00	15.0%	$0.00	$271,500.00	$362,000.00	100.0%
1997	$353,000.00	$35,300.00	$52,950.00	15.0%	$0.00	$264,750.00	$353,000.00	100.0%
1998	$376,000.00	$26,852.66	$56,400.00	15.0%	$0.00	$292,747.34	$376,000.00	100.0%
1999	$406,000.00	$40,600.00	$60,900.00	15.0%	$0.00	$304,500.00	$406,000.00	100.0%
2000	$406,000.00	$40,600.00	$60,900.00	15.0%	$0.00	$304,500.00	$406,000.00	100.0%
2001	$451,000.00	$45,100.00	$67,650.00	15.0%	$0.00	$338,250.00	$451,000.00	100.0%
2002	$449,000.00	$44,900.00	$67,350.00	15.0%	$0.00	$336,750.00	$449,000.00	100.0%
2003	$384,386.00	$38,438.60	$57,657.90	15.0%	$0.00	$288,289.50	$384,386.00	100.0%
2004	$380,054.00	$38,005.00	$57,009.00	15.0%	$0.00	$285,040.00	$380,054.00	100.0%
2005	$362,025.00	$36,202.50	$54,303.75	15.0%	$0.00	$271,518.75	$362,025.00	100.0%
2006	$340,476.00	$34,047.60	$51,071.40	15.0%	$0.00	$255,357.00	$340,476.00	100.0%
2007	$337,451.00	$33,745.10	$50,617.65	15.0%	$0.00	$253,088.25	$337,451.00	100.0%
2008	$330,861.00	$33,086.10	$49,629.15	15.0%	$0.00	$248,145.75	$330,861.00	100.0%
2009	$367,843.00	$36,784.30	$55,176.45	15.0%	$0.00	$275,882.25	$367,843.00	100.0%
2010	$365,182.00	$36,518.20	$119,301.60	32.6%	$0.00	$209,362.20	$365,182.00	100.0%
2011	$321,726.95	$32,172.70	$48,259.00	14.9%	$0.00	$241,295.25	$321,726.95	100.0%
2012	$223,548.00	$22,354.80	$33,532.20	15.0%	$0.00	$167,661.00	$223,548.00	100.0%
2013	$190,171.00	$19,017.10	$0.00	0.0%	$0.00	$142,628.25	$161,645.35	85.0%
2014	$185,831.00	$18,583.10	$0.00	0.0%	$0.00	$139,373.25	$157,956.35	85.0%
2015	$165,357.00	$16,535.70	$24,803.55	15.0%	$0.00	$108,233.30	$149,572.55	90.4%
2016	$183,411.00	$18,341.10	$27,511.65	15.0%	$0.00	$137,558.25	$183,411.00	100.0%
2017	$182,625.00	$18,262.50	$27,393.75	15.0%	$0.00	$25,676.34	$71,332.59	39.0%
2018	$273,981.00	$27,398.10	$0.00	0.0%	$0.00	$0.00	$27,398.10	9.9%
Total	**$8,284,928.95**	**$817,745.16**	**$1,209,767.05**	**14.6%**	**$0.00**	**$5,827,356.68**	**$7,854,868.89**	**94.8%**

IDIS - PR27

Program Income (PI)

Program Year	Total Receipts	Amount Suballocated to PA	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
1994	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1995	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1996	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
1997	$4,216.20	N/A	$4,216.20	100.0%	$4,216.20	$0.00	$4,216.20	100.0%
1998	$7,193.02	N/A	$7,193.02	100.0%	$7,193.02	$0.00	$7,193.02	100.0%
1999	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2000	$3,687.23	N/A	$3,687.23	100.0%	$3,687.23	$0.00	$3,687.23	100.0%
2001	$129,762.06	N/A	$129,762.06	100.0%	$129,762.06	$0.00	$129,762.06	100.0%
2002	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2003	$144,200.00	N/A	$144,200.00	100.0%	$144,200.00	$0.00	$144,200.00	100.0%
2004	$1,500.00	N/A	$1,500.00	100.0%	$1,500.00	$0.00	$1,500.00	100.0%
2005	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2006	$107,874.00	N/A	$107,874.00	100.0%	$107,874.00	$0.00	$107,874.00	100.0%
2007	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2008	$0.00	N/A	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2009	$245,950.25	N/A	$245,950.25	100.0%	$245,950.25	$0.00	$245,950.25	100.0%
2010	$4,000.00	N/A	$4,000.00	100.0%	$4,000.00	$0.00	$4,000.00	100.0%
2011	$82,835.00	N/A	$82,835.00	100.0%	$82,835.00	$0.00	$82,835.00	100.0%
2012	$5,000.00	$0.00	$5,000.00	100.0%	$5,000.00	$0.00	$5,000.00	100.0%
2013	$33,855.68	$0.00	$33,855.68	100.0%	$33,855.68	$0.00	$33,855.68	100.0%
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$25,000.00	$0.00	$25,000.00	100.0%	$25,000.00	$0.00	$25,000.00	100.0%
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$795,073.44**	**$0.00**	**$795,073.44**	**100.0%**	**$795,073.44**	**$0.00**	**$795,073.44**	**100.0%**

IDIS - PR27

Program Income for Administration (PA)

Program Year	Authorized Amount	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2012	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2013	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2014	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

IDIS - PR27

Recaptured Homebuyer Funds (HP)

Program Year	Total Receipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

IDIS - PR27

Repayments to Local Account (IU)

Program Year	Total Recipts	Amount Committed to Activities	% Committed	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disbursed
2015	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2016	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2017	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
2018	$0.00	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**$0.00**	**0.0%**

IDIS - PR27

Disbursements from Treasury Account

Fiscal Year	Total Authorization	Disbursed	Returned	Net Disbursed	Disbursed Pending Approval	Total Disbursed	% Disb	Available to Disburse
1994	$500,000.00	$500,000.00	$0.00	$500,000.00	$0.00	$500,000.00	100.0%	$0.00
1995	$387,000.00	$387,000.00	$0.00	$387,000.00	$0.00	$387,000.00	100.0%	$0.00
1996	$362,000.00	$362,000.00	$0.00	$362,000.00	$0.00	$362,000.00	100.0%	$0.00
1997	$353,000.00	$353,000.00	$0.00	$353,000.00	$0.00	$353,000.00	100.0%	$0.00
1998	$376,000.00	$376,000.00	$0.00	$376,000.00	$0.00	$376,000.00	100.0%	$0.00
1999	$406,000.00	$406,000.00	$0.00	$406,000.00	$0.00	$406,000.00	100.0%	$0.00
2000	$406,000.00	$406,000.00	$0.00	$406,000.00	$0.00	$406,000.00	100.0%	$0.00
2001	$451,000.00	$451,000.00	$0.00	$451,000.00	$0.00	$451,000.00	100.0%	$0.00
2002	$449,000.00	$449,000.00	$0.00	$449,000.00	$0.00	$449,000.00	100.0%	$0.00
2003	$384,386.00	$384,386.00	$0.00	$384,386.00	$0.00	$384,386.00	100.0%	$0.00
2004	$380,054.00	$380,054.00	$0.00	$380,054.00	$0.00	$380,054.00	100.0%	$0.00
2005	$362,025.00	$362,025.00	$0.00	$362,025.00	$0.00	$362,025.00	100.0%	$0.00
2006	$340,476.00	$340,476.00	$0.00	$340,476.00	$0.00	$340,476.00	100.0%	$0.00
2007	$337,451.00	$337,451.00	$0.00	$337,451.00	$0.00	$337,451.00	100.0%	$0.00
2008	$330,861.00	$330,861.00	$0.00	$330,861.00	$0.00	$330,861.00	100.0%	$0.00
2009	$367,843.00	$367,843.00	$0.00	$367,843.00	$0.00	$367,843.00	100.0%	$0.00
2010	$365,182.00	$365,182.00	$0.00	$365,182.00	$0.00	$365,182.00	100.0%	$0.00
2011	$321,726.95	$321,726.95	$0.00	$321,726.95	$0.00	$321,726.95	100.0%	$0.00
2012	$223,548.00	$223,547.80	$0.00	$223,547.80	$0.00	$223,547.80	99.9%	$0.20
2013	$190,171.00	$161,645.35	$0.00	$161,645.35	$0.00	$161,645.35	85.0%	$28,525.65
2014	$185,831.00	$157,956.29	$0.00	$157,956.29	$0.00	$157,956.29	84.9%	$27,874.71
2015	$165,357.00	$128,253.89	$0.00	$128,253.89	$0.00	$128,253.89	77.5%	$37,103.11
2016	$183,411.00	$136,232.00	$0.00	$136,232.00	$0.00	$136,232.00	74.2%	$47,179.00
2017	$182,625.00	$45,656.25	$0.00	$45,656.25	$0.00	$45,656.25	25.0%	$136,968.75
2018	$273,981.00	$18,010.05	$0.00	$18,010.05	$0.00	$18,010.05	6.5%	$255,970.95
Total	**$8,284,928.95**	**$7,751,306.58**	**$0.00**	**$7,751,306.58**	**$0.00**	**$7,751,306.58**	**93.5%**	**$533,622.37**

IDIS - PR27

Home Activities Commitments/Disbursements from Treasury Account

Fiscal Year	Authorized for Activities	Amount Committed to Activities	% Cmtd	Disbursed	Returned	Net Disbursed	% Net Disb	Disbursed Pending Approval	Total Disbursed	% Disb
1994	$450,000.00	$450,000.00	100.0%	$450,000.00	$0.00	$450,000.00	100.0%	$0.00	$450,000.00	100.0%
1995	$348,300.00	$348,300.00	100.0%	$348,300.00	$0.00	$348,300.00	100.0%	$0.00	$348,300.00	100.0%
1996	$325,800.00	$325,800.00	100.0%	$325,800.00	$0.00	$325,800.00	100.0%	$0.00	$325,800.00	100.0%
1997	$317,700.00	$317,700.00	100.0%	$317,700.00	$0.00	$317,700.00	100.0%	$0.00	$317,700.00	100.0%
1998	$349,147.34	$349,147.34	100.0%	$349,147.34	$0.00	$349,147.34	100.0%	$0.00	$349,147.34	100.0%
1999	$365,400.00	$365,400.00	100.0%	$365,400.00	$0.00	$365,400.00	100.0%	$0.00	$365,400.00	100.0%
2000	$365,400.00	$365,400.00	100.0%	$365,400.00	$0.00	$365,400.00	100.0%	$0.00	$365,400.00	100.0%
2001	$405,900.00	$405,900.00	100.0%	$405,900.00	$0.00	$405,900.00	100.0%	$0.00	$405,900.00	100.0%
2002	$404,100.00	$404,100.00	100.0%	$404,100.00	$0.00	$404,100.00	100.0%	$0.00	$404,100.00	100.0%
2003	$345,947.40	$345,947.40	100.0%	$345,947.40	$0.00	$345,947.40	100.0%	$0.00	$345,947.40	100.0%
2004	$342,049.00	$342,049.00	100.0%	$342,049.00	$0.00	$342,049.00	100.0%	$0.00	$342,049.00	100.0%
2005	$325,822.50	$325,822.50	100.0%	$325,822.50	$0.00	$325,822.50	100.0%	$0.00	$325,822.50	100.0%
2006	$306,428.40	$306,428.40	100.0%	$306,428.40	$0.00	$306,428.40	100.0%	$0.00	$306,428.40	100.0%
2007	$303,705.90	$303,705.90	100.0%	$303,705.90	$0.00	$303,705.90	100.0%	$0.00	$303,705.90	100.0%
2008	$297,774.90	$297,774.90	100.0%	$297,774.90	$0.00	$297,774.90	100.0%	$0.00	$297,774.90	100.0%
2009	$331,058.70	$331,058.70	100.0%	$331,058.70	$0.00	$331,058.70	100.0%	$0.00	$331,058.70	100.0%
2010	$328,663.80	$328,663.80	100.0%	$328,663.80	$0.00	$328,663.80	100.0%	$0.00	$328,663.80	100.0%
2011	$289,554.25	$289,554.25	100.0%	$289,554.25	$0.00	$289,554.25	100.0%	$0.00	$289,554.25	100.0%
2012	$201,193.20	$201,193.20	100.0%	$201,193.00	$0.00	$201,193.00	99.9%	$0.00	$201,193.00	99.9%
2013	$171,153.90	$142,628.25	83.3%	$142,628.25	$0.00	$142,628.25	83.3%	$0.00	$142,628.25	83.3%
2014	$167,247.90	$139,373.25	83.3%	$139,373.25	$0.00	$139,373.25	83.3%	$0.00	$139,373.25	83.3%
2015	$148,821.30	$133,036.85	89.3%	$111,718.19	$0.00	$111,718.19	75.0%	$0.00	$111,718.19	75.0%
2016	$165,069.90	$165,069.90	100.0%	$117,890.90	$0.00	$117,890.90	71.4%	$0.00	$117,890.90	71.4%
2017	$164,362.50	$53,070.09	32.2%	$27,393.75	$0.00	$27,393.75	16.6%	$0.00	$27,393.75	16.6%
2018	$246,582.90	$0.00	0.0%	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%
Total	**$7,467,183.79**	**$7,037,123.73**	**94.2%**	**$6,942,949.53**	**$0.00**	**$6,942,949.53**	**92.9%**	**$0.00**	**$6,942,949.53**	**92.9%**

IDIS - PR27

Administrative Funds (AD)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$50,000.00	$50,000.00	100.0%	$0.00	$50,000.00	100.0%	$0.00
1995	$38,700.00	$38,700.00	100.0%	$0.00	$38,700.00	100.0%	$0.00
1996	$36,200.00	$36,200.00	100.0%	$0.00	$36,200.00	100.0%	$0.00
1997	$35,300.00	$35,300.00	100.0%	$0.00	$35,300.00	100.0%	$0.00
1998	$26,852.66	$26,852.66	100.0%	$0.00	$26,852.66	100.0%	$0.00
1999	$40,600.00	$40,600.00	100.0%	$0.00	$40,600.00	100.0%	$0.00
2000	$40,600.00	$40,600.00	100.0%	$0.00	$40,600.00	100.0%	$0.00
2001	$45,100.00	$45,100.00	100.0%	$0.00	$45,100.00	100.0%	$0.00
2002	$44,900.00	$44,900.00	100.0%	$0.00	$44,900.00	100.0%	$0.00
2003	$38,438.60	$38,438.60	100.0%	$0.00	$38,438.60	100.0%	$0.00
2004	$38,005.00	$38,005.00	100.0%	$0.00	$38,005.00	100.0%	$0.00
2005	$36,202.50	$36,202.50	100.0%	$0.00	$36,202.50	100.0%	$0.00
2006	$34,047.60	$34,047.60	100.0%	$0.00	$34,047.60	100.0%	$0.00
2007	$33,745.10	$33,745.10	100.0%	$0.00	$33,745.10	100.0%	$0.00
2008	$33,086.10	$33,086.10	100.0%	$0.00	$33,086.10	100.0%	$0.00
2009	$36,784.30	$36,784.30	100.0%	$0.00	$36,784.30	100.0%	$0.00
2010	$36,518.20	$36,518.20	100.0%	$0.00	$36,518.20	100.0%	$0.00
2011	$32,172.70	$32,172.70	100.0%	$0.00	$32,172.70	100.0%	$0.00
2012	$22,354.80	$22,354.80	100.0%	$0.00	$22,354.80	100.0%	$0.00
2013	$19,017.10	$19,017.10	100.0%	$0.00	$19,017.10	100.0%	$0.00
2014	$18,583.10	$18,583.04	99.9%	$0.06	$18,583.04	99.9%	$0.06
2015	$16,535.70	$16,535.70	100.0%	$0.00	$16,535.70	100.0%	$0.00
2016	$18,341.10	$18,341.10	100.0%	$0.00	$18,341.10	100.0%	$0.00
2017	$18,262.50	$18,262.50	100.0%	$0.00	$18,262.50	100.0%	$0.00
2018	$27,398.10	$23,010.05	83.9%	$4,388.05	$18,010.05	65.7%	$9,388.05
Total	**$817,745.16**	**$813,357.05**	**99.4%**	**$4,388.11**	**$808,357.05**	**98.8%**	**$9,388.11**

IDIS - PR27

CHDO Operating Funds (CO)

Fiscal Year	Authorized Amount	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

IDIS - PR27

CHDO Funds (CR)

Fiscal Year	CHDO Requirement	Authorized Amount	Amount Suballocated to CL/CC	Amount Subgranted to CHDOS	Balance to Subgrant	Funds Committed to Activities	% Subg Cmtd	Balance to Commit	Total Disbursed	% Subg Disb	Available to Disburse
1994	$75,000.00	$75,000.00	$13,330.44	$61,669.56	$0.00	$61,669.56	100.0%	$0.00	$61,669.56	100.0%	$0.00
1995	$58,050.00	$58,050.00	$0.00	$58,050.00	$0.00	$58,050.00	100.0%	$0.00	$58,050.00	100.0%	$0.00
1996	$54,300.00	$54,300.00	$0.00	$54,300.00	$0.00	$54,300.00	100.0%	$0.00	$54,300.00	100.0%	$0.00
1997	$52,950.00	$52,950.00	$0.00	$52,950.00	$0.00	$52,950.00	100.0%	$0.00	$52,950.00	100.0%	$0.00
1998	$56,400.00	$56,400.00	$0.00	$56,400.00	$0.00	$56,400.00	100.0%	$0.00	$56,400.00	100.0%	$0.00
1999	$60,900.00	$60,900.00	$0.00	$60,900.00	$0.00	$60,900.00	100.0%	$0.00	$60,900.00	100.0%	$0.00
2000	$60,900.00	$60,900.00	$0.00	$60,900.00	$0.00	$60,900.00	100.0%	$0.00	$60,900.00	100.0%	$0.00
2001	$67,650.00	$67,650.00	$0.00	$67,650.00	$0.00	$67,650.00	100.0%	$0.00	$67,650.00	100.0%	$0.00
2002	$67,350.00	$67,350.00	$0.00	$67,350.00	$0.00	$67,350.00	100.0%	$0.00	$67,350.00	100.0%	$0.00
2003	$57,657.90	$57,657.90	$0.00	$57,657.90	$0.00	$57,657.90	100.0%	$0.00	$57,657.90	100.0%	$0.00
2004	$57,008.10	$57,009.00	$0.00	$57,009.00	$0.00	$57,009.00	100.0%	$0.00	$57,009.00	100.0%	$0.00
2005	$54,303.75	$54,303.75	$0.00	$54,303.75	$0.00	$54,303.75	100.0%	$0.00	$54,303.75	100.0%	$0.00
2006	$51,071.40	$51,071.40	$0.00	$51,071.40	$0.00	$51,071.40	100.0%	$0.00	$51,071.40	100.0%	$0.00
2007	$50,617.65	$50,617.65	$0.00	$50,617.65	$0.00	$50,617.65	100.0%	$0.00	$50,617.65	100.0%	$0.00
2008	$49,629.15	$49,629.15	$0.00	$49,629.15	$0.00	$49,629.15	100.0%	$0.00	$49,629.15	100.0%	$0.00
2009	$55,176.45	$55,176.45	$0.00	$55,176.45	$0.00	$55,176.45	100.0%	$0.00	$55,176.45	100.0%	$0.00
2010	$54,777.30	$119,301.60	$0.00	$119,301.60	$0.00	$119,301.60	100.0%	$0.00	$119,301.60	100.0%	$0.00
2011	$48,259.05	$48,259.00	$0.00	$48,259.00	$0.00	$48,259.00	100.0%	$0.00	$48,259.00	100.0%	$0.00
2012	$33,532.20	$33,532.20	$0.00	$33,532.20	$0.00	$33,532.20	100.0%	$0.00	$33,532.00	99.9%	$0.20
2013	$28,525.65	$28,525.65	$0.00	$0.00	$28,525.65	$0.00	0.0%	$28,525.65	$0.00	0.0%	$28,525.65
2014	$27,874.65	$27,874.65	$0.00	$0.00	$27,874.65	$0.00	0.0%	$27,874.65	$0.00	0.0%	$27,874.65
2015	$24,803.55	$24,803.55	$0.00	$24,803.55	$0.00	$24,803.55	100.0%	$0.00	$24,803.55	100.0%	$0.00
2016	$27,511.65	$27,511.65	$0.00	$27,511.65	$0.00	$27,511.65	100.0%	$0.00	$27,511.65	100.0%	$0.00
2017	$27,393.75	$27,393.75	$0.00	$27,393.75	$0.00	$27,393.75	100.0%	$0.00	$27,393.75	100.0%	$0.00
2018	$41,097.15	$41,097.15	$0.00	$24,803.55	$16,293.60	$0.00	0.0%	$41,097.15	$0.00	0.0%	$41,097.15
Total	**$1,242,739.35**	**$1,307,264.50**	**$13,330.44**	**$1,221,240.16**	**$72,693.90**	**$1,196,436.61**	**97.9%**	**$97,497.45**	**$1,196,436.41**	**97.9%**	**$97,497.65**

IDIS - PR27

CHDO Loans (CL)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

IDIS - PR27

CHDO Capacity (CC)

Fiscal Year	Authorized Amount	Amount Subgranted	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$13,330.44	$0.00	$13,330.44	100.0%	$0.00	$13,330.44	100.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$13,330.44**	**$0.00**	**$13,330.44**	**100.0%**	**$0.00**	**$13,330.44**	**100.0%**	**$0.00**

IDIS - PR27

Reservations to State Recipients and Sub-recipients (SU)

Fiscal Year	Authorized Amount	Amount Subgranted to Other Entities	Amount Committed	% Auth Cmtd	Balance to Commit	Total Disbursed	% Auth Disb	Available to Disburse
1994	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1995	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1996	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1997	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1998	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
1999	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2000	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2001	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2002	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2003	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2004	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2005	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2006	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2007	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2008	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2009	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2010	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2011	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2012	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2013	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2014	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2015	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2016	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2017	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
2018	$0.00	$0.00	$0.00	0.0%	$0.00	$0.00	0.0%	$0.00
Total	**$0.00**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	**$0.00**	**0.0%**	**$0.00**

IDIS - PR27

Total Program Funds

Fiscal Year	Total Authorization	Local Account Funds	Committed Amount	Net Disbursed for Activities	Net Disbursed for Admin/CHDO OP	Net Disbursed	Disbursed Pending Approval	Total Disbursed	Available to Disburse
1994	$500,000.00	$0.00	$450,000.00	$450,000.00	$50,000.00	$500,000.00	$0.00	$500,000.00	$0.00
1995	$387,000.00	$0.00	$348,300.00	$348,300.00	$38,700.00	$387,000.00	$0.00	$387,000.00	$0.00
1996	$362,000.00	$0.00	$325,800.00	$325,800.00	$36,200.00	$362,000.00	$0.00	$362,000.00	$0.00
1997	$353,000.00	$4,216.20	$321,916.20	$321,916.20	$35,300.00	$357,216.20	$0.00	$357,216.20	$0.00
1998	$376,000.00	$7,193.02	$356,340.36	$356,340.36	$26,852.66	$383,193.02	$0.00	$383,193.02	$0.00
1999	$406,000.00	$0.00	$365,400.00	$365,400.00	$40,600.00	$406,000.00	$0.00	$406,000.00	$0.00
2000	$406,000.00	$3,687.23	$369,087.23	$369,087.23	$40,600.00	$409,687.23	$0.00	$409,687.23	$0.00
2001	$451,000.00	$129,762.06	$535,662.06	$535,662.06	$45,100.00	$580,762.06	$0.00	$580,762.06	$0.00
2002	$449,000.00	$0.00	$404,100.00	$404,100.00	$44,900.00	$449,000.00	$0.00	$449,000.00	$0.00
2003	$384,386.00	$144,200.00	$490,147.40	$490,147.40	$38,438.60	$528,586.00	$0.00	$528,586.00	$0.00
2004	$380,054.00	$1,500.00	$343,549.00	$343,549.00	$38,005.00	$381,554.00	$0.00	$381,554.00	$0.00
2005	$362,025.00	$0.00	$325,822.50	$325,822.50	$36,202.50	$362,025.00	$0.00	$362,025.00	$0.00
2006	$340,476.00	$107,874.00	$414,302.40	$414,302.40	$34,047.60	$448,350.00	$0.00	$448,350.00	$0.00
2007	$337,451.00	$0.00	$303,705.90	$303,705.90	$33,745.10	$337,451.00	$0.00	$337,451.00	$0.00
2008	$330,861.00	$0.00	$297,774.90	$297,774.90	$33,086.10	$330,861.00	$0.00	$330,861.00	$0.00
2009	$367,843.00	$245,950.25	$577,008.95	$577,008.95	$36,784.30	$613,793.25	$0.00	$613,793.25	$0.00
2010	$365,182.00	$4,000.00	$332,663.80	$332,663.80	$36,518.20	$369,182.00	$0.00	$369,182.00	$0.00
2011	$321,726.95	$82,835.00	$372,389.25	$372,389.25	$32,172.70	$404,561.95	$0.00	$404,561.95	$0.00
2012	$223,548.00	$5,000.00	$206,193.20	$206,193.00	$22,354.80	$228,547.80	$0.00	$228,547.80	$0.20
2013	$190,171.00	$33,855.68	$176,483.93	$176,483.93	$19,017.10	$195,501.03	$0.00	$195,501.03	$28,525.65
2014	$185,831.00	$0.00	$139,373.25	$139,373.25	$18,583.04	$157,956.29	$0.00	$157,956.29	$27,874.71
2015	$165,357.00	$0.00	$133,036.85	$111,718.19	$16,535.70	$128,253.89	$0.00	$128,253.89	$37,103.11
2016	$183,411.00	$25,000.00	$190,069.90	$142,890.90	$18,341.10	$161,232.00	$0.00	$161,232.00	$47,179.00
2017	$182,625.00	$0.00	$53,070.09	$27,393.75	$18,262.50	$45,656.25	$0.00	$45,656.25	$136,968.75
2018	$273,981.00	$0.00	$0.00	$0.00	$18,010.05	$18,010.05	$0.00	$18,010.05	$255,970.95
Total	**$8,284,928.95**	**$795,073.44**	**$7,832,197.17**	**$7,738,022.97**	**$808,357.05**	**$8,546,380.02**	**$0.00**	**$8,546,380.02**	**$533,622.37**

IDIS - PR27

Total Program Percent

Fiscal Year	Total Authorization	Local Account Funds	% Committed for Activities	% Disb for Activities	% Disb for Admin/CHDO OP	% Net Disbursed	% Disbursed Pending Approval	% Total Disbursed	% Available to Disburse
1994	$500,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1995	$387,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1996	$362,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
1997	$353,000.00	$4,216.20	90.1%	90.1%	10.0%	100.0%	0.0%	100.0%	0.0%
1998	$376,000.00	$7,193.02	92.9%	92.9%	7.1%	99.9%	0.0%	99.9%	0.0%
1999	$406,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2000	$406,000.00	$3,687.23	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2001	$451,000.00	$129,762.06	92.2%	92.2%	10.0%	100.0%	0.0%	100.0%	0.0%
2002	$449,000.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2003	$384,386.00	$144,200.00	92.7%	92.7%	9.9%	100.0%	0.0%	100.0%	0.0%
2004	$380,054.00	$1,500.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2005	$362,025.00	$0.00	90.0%	90.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2006	$340,476.00	$107,874.00	92.4%	92.4%	9.9%	100.0%	0.0%	100.0%	0.0%
2007	$337,451.00	$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2008	$330,861.00	$0.00	90.0%	90.0%	9.9%	100.0%	0.0%	100.0%	0.0%
2009	$367,843.00	$245,950.25	94.0%	94.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2010	$365,182.00	$4,000.00	90.1%	90.1%	9.9%	100.0%	0.0%	100.0%	0.0%
2011	$321,726.95	$82,835.00	92.0%	92.0%	10.0%	100.0%	0.0%	100.0%	0.0%
2012	$223,548.00	$5,000.00	90.2%	90.2%	9.9%	99.9%	0.0%	99.9%	0.0%
2013	$190,171.00	$33,855.68	78.7%	78.7%	9.9%	87.2%	0.0%	87.2%	12.7%
2014	$185,831.00	$0.00	75.0%	75.0%	9.9%	84.9%	0.0%	84.9%	15.0%
2015	$165,357.00	$0.00	80.4%	67.5%	10.0%	77.5%	0.0%	77.5%	22.4%
2016	$183,411.00	$25,000.00	91.1%	68.5%	9.9%	77.3%	0.0%	77.3%	22.6%
2017	$182,625.00	$0.00	29.0%	15.0%	10.0%	25.0%	0.0%	25.0%	75.0%
2018	$273,981.00	$0.00	0.0%	0.0%	6.5%	6.5%	0.0%	6.5%	93.4%
Total	**$8,284,928.95**	**$795,073.44**	**86.2%**	**85.2%**	**9.7%**	**94.1%**	**0.0%**	**94.1%**	**5.8%**

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Housing Activities
OWENSBORO, KY

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2018	7784	651	Downspout removal project	OPEN	14A	LMH SP	38,000.00	0.0	28,278.71	0	0	0.0	
2018	7786	634	916 East 21st Street	COM	14A	LMH SP	13,368.60	100.0	13,368.60	1	1	100.0	
2018	7786	647	1006 East 19th Street	COM	14A	LMH SP	7,500.00	100.0	7,500.00	1	0	0.0	
2018	7786	648	600 East 21st Street	COM	14A	LMH SP	10,520.00	100.0	10,520.00	1	1	100.0	
2018	7786	649	10 Colonial Court	OPEN	14A	LMH SP	13,500.00	100.0	13,500.00	1	1	100.0	
2018	7786	650	716 East 21st Street	OPEN	14A	LMH SP	10,500.00	100.0	10,500.00	1	1	100.0	
2018	7786	652	901 East 19th Street	OPEN	14A	LMH SP	14,350.00	74.2	10,645.00	1	1	100.0	
2018	7786	656	403 East 20th Street	COM	14A	LMH SP	14,900.00	100.0	14,900.00	1	1	100.0	
		2018	TOTALS: BUDGETED/UNDERWAY				76,350.00	82.4	62,923.71	3	3	100.0	
			COMPLETED				46,288.60	100.0	46,288.60	4	3	75.0	
							122,638.60	89.0	109,212.31	7	6	85.7	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2016	8526	586	World Changers 2016	COM	14A	LMH	25,246.38	100.0	25,246.38	18	18	100.0	

2016	TOTALS: BUDGETED/UNDERWAY					0.00	0.0	0.00	0	0	0.0	
	COMPLETED					25,246.38	100.0	25,246.38	18	18	100.0	1
						25,246.38	100.0	25,246.38	18	18	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CU OCCUI OWNE
2015	8844	578	WORLD CHANGERS 2015	COM	14A	LMH	28,879.19	100.0	28,879.19	20	20	100.0	
2015	8844	599	92 Colonial Court	COM	14A	LMH SP	5,917.50	100.0	5,917.50	1	1	100.0	
2015	8844	609	World Changers 2017	COM	14A	LMH	16,497.71	100.0	16,497.71	15	14	93.3	
2015	8844	612	2011 Triplett Street - EXHO Rehab TTD	COM	14A	LMH	7,362.88	100.0	7,362.88	1	1	100.0	
2015	8844	613	59 Colonial Court - EXHO Rehab TTD	COM	14A	LMH SP	5,729.14	100.0	5,729.14	1	0	0.0	
2015	8844	614	921 East 19th Street	COM	14A	LMH SP	470.00	100.0	470.00	1	0	0.0	
2015	8844	617	27 Colonial Court	COM	14A	LMH SP	11,994.39	100.0	11,994.39	1	1	100.0	
2015	8844	620	63 Colonial Court	COM	14A	LMH SP	4,788.80	100.0	4,788.80	1	1	100.0	
2015	8844	626	2104 Pearl Street	COM	14A	LMH SP	12,000.00	100.0	12,000.00	1	1	100.0	
2015	8844	627	1600 Hathaway Street	OPEN	14A	LMH SP	13,600.00	87.1	11,840.00	1	1	100.0	
2015	8844	628	920 East 19th Street	COM	14A	LMH SP	13,140.00	100.0	13,140.00	1	1	100.0	
2015	8844	629	1523 Hathaway Street	COM	14A	LMH SP	4,420.00	100.0	4,420.00	1	1	100.0	
2015	8844	630	9 Colonial Court	OPEN	14A	LMH SP	9,254.75	100.0	9,254.75	1	0	0.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2015	8844	631	1909 J.R. Miller Boulevard	COM	14A	LMH SP	11,969.15	100.0	11,969.15	1	1	100.0	
2015	8844	632	906 East 18th Street	COM	14A	LMH SP	10,461.80	100.0	10,461.80	1	1	100.0	
2015	8844	636	1001 East 19th Street	COM	14A	LMH SP	12,020.00	100.0	12,020.00	1	1	100.0	
2015	8844	640	806 East 20th Street	COM	14A	LMH SP	4,200.00	100.0	4,200.00	1	1	100.0	
2015	8844	642	35 Colonial Court	COM	14A	LMH SP	11,050.00	100.0	11,050.00	1	1	100.0	
2015	8844	646	World Changers 2018	COM	14A	LMH	16,664.01	100.0	16,664.01	11	11	100.0	:
			2015 TOTALS: BUDGETED/UNDERWAY				22,854.75	92.2	21,094.75	2	1	50.0	
				COMPLETED			177,564.57	100.0	177,564.57	60	57	95.0	6
							200,419.32	99.1	198,659.32	62	58	93.5	6

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2013	6151	568	WORLD CHANGERS 2014	COM	14A	LMH	21,275.29	100.0	21,275.29	17	17	100.0	:
2013	6151	569	712 Alpha Street (MOORE)	COM	14A	LMH	20,175.00	100.0	20,175.00	1	1	100.0	
2013	6151	570	2501 W 10th Street (BANKS)	COM	14A	LMH	17,180.00	100.0	17,180.00	1	1	100.0	
2013	6151	572	1311 W 3rd RAMP	COM	14A	LMH	752.45	100.0	752.45	1	1	100.0	
			2013 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
				COMPLETED			59,382.74	100.0	59,382.74	20	20	100.0	1
							59,382.74	100.0	59,382.74	20	20	100.0	:

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CU OCCUI OWNE
2012	3764	550	509 Omega Street	COM	14A	LMH SP	720.03	30.6	220.03	1	1	100.0	
2012	3764	551	2013 World Changers Projects	COM	14A	LMH	27,861.58	100.0	27,861.58	16	16	100.0	
2012	3764	557	2043 Breckenridge Street - Handicap Ramp	COM	14A	LMH	1,382.21	100.0	1,382.21	1	1	100.0	
2012	3765	544	CDBG Homeowner Rehab ADMIN	COM	14H	LMC	12,000.00	0.0	12,000.00	0	16	0.0	
			2012 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
				COMPLETED			41,963.82	98.8	41,463.82	18	34	188.8	1
							41,963.82	98.8	41,463.82	18	34	188.8	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CU OCCUI OWNE
2011	6572	524	CDBG Homebuyer Rehab Admin (2011-12)	COM	14H	LMA	5,000.00	0.0	5,000.00	0	0	0.0	
2011	6580	536	Change Orders	COM	14A	LMH	1,438.00	0.0	1,438.00	0	0	0.0	
2011	6580	547	2012 World Changers Homeowner Rehab Program	COM	14A	LMH	41,065.74	100.0	41,065.74	19	19	100.0	
			2011 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
				COMPLETED			47,503.74	100.0	47,503.74	19	19	100.0	1
							47,503.74	100.0	47,503.74	19	19	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CU OCCUI OWNE
2010	0497	514	2519 W. 8th St.	COM	14A	LMH	7,603.89	100.0	7,603.89	1	1	100.0	
2010	0497	520	World Changers 2011	COM	14A	LMH	33,146.95	100.0	33,146.95	17	17	100.0	
2010	0497	521	AACS Window Replacement Program	COM	14A	LMH SP	64,985.24	100.0	64,985.24	24	24	100.0	
2010	0499	504	CDBG Housing Rehab Admin 2010-11	COM	14H	LMA	10,000.00	0.0	10,000.00	0	0	0.0	

2010	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	
	COMPLETED	115,736.08	100.0	115,736.08	42	42	100.0	4
		115,736.08	100.0	115,736.08	42	42	100.0	4

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2009	0002	499	World Changers 2010	COM	14A	LMH	26,592.96	100.0	26,592.96	12	12	100.0	
2009	0003	487	CDBG HOUSING REHAB DIRECT ADMIN	COM	14H	LMH	15,000.00	0.0	15,000.00	0	0	0.0	
		2009	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
			COMPLETED				41,592.96	100.0	41,592.96	12	12	100.0	1
							41,592.96	100.0	41,592.96	12	12	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2008	0005	473	WORLD CHANGERS 2009	COM	14A	LMH	30,120.78	100.0	30,120.78	10	10	100.0	
2008	0006	470	CDBG HOUSING REHAB PROGRAM ADMIN	COM	14H	LMA	14,200.00	0.0	14,200.00	0	0	0.0	
2008	0013	496	2121 W. 8th St.	COM	14A	LMH	0.00		0.00	1	1	100.0	
2008	0013	517	2326 W 8th Street (CDBG-R)	COM	14A	LMH SP	32,522.77	0.0	32,522.77	0	0	0.0	
2008	0013	533	2326 W. 8th St. (CDBG-R)	COM	14A	LMH	0.00		0.00	1	1	100.0	
		2008	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
			COMPLETED				76,843.55	100.0	76,843.55	12	12	100.0	1
							76,843.55	100.0	76,843.55	12	12	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CU OCCUI OWNE
2007	0008	501	733 Crittenden St.	COM	14F	LMH SP	19,983.00	100.0	19,983.00	3	2	66.7	
2007	0009	464	WORLD CHANGERS 2008	COM	14A	LMH	31,550.10	100.0	31,550.10	13	13	100.0	
2007	0010	444	CDBG HOUSING REB ADMIN	COM	14H	LMH	5,000.00	100.0	5,000.00	20	20	100.0	
		2007	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
				COMPLETED			56,533.10	100.0	56,533.10	36	35	97.2	
							56,533.10	100.0	56,533.10	36	35	97.2	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CU OCCUI OWNE
2006	0003	416	BLUFF AVE EXTENSION DIRECT ADMIN COST	COM	14H	LMA	5,000.00	0.0	5,000.00	0	0	0.0	
2006	0010	422	CDBG HOUSING REHAB ADMIN	COM	14H	LMA	24,000.00	0.0	24,000.00	0	0	0.0	
2006	0011	426	711 CLAY ST (EXHO# 972)	COM	14A	LMH SP	43,693.41	80.3	35,095.41	2	2	100.0	
2006	0011	433	813 CRITTENDEN ST	COM	14A	LMH SP	32,800.00	100.0	32,800.00	1	1	100.0	
2006	0011	434	815 CRITTENDEN ST	COM	14A	LMH SP	43,310.50	100.0	43,310.50	1	1	100.0	
		2006	TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
				COMPLETED			148,803.91	94.2	140,205.91	4	4	100.0	
							148,803.91	94.2	140,205.91	4	4	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2005	0002	401	502 E. 5TH ST (LARRY KING - LSCAPE)	COM	14A	LMH SP	500.00	100.0	500.00	1	1	100.0	
2005	0002	411	627 CLAY ST (HB-S&W PROPERTIES)	COM	14A	LMH	106,000.00	33.0	35,000.00	1	1	100.0	
2005	0002	412	1707 LOCK AVE (HB-WAYNE)	COM	14A	LMH	104,500.00	28.7	30,000.00	1	1	100.0	
2005	0002	424	526 MAPLE ST. (DAN WARNER)	COM	14A	LMH	2,265.00	100.0	2,265.00	1	1	100.0	
2005	0003	395	CDBG HOUSING REHAB ADMIN	COM	14H	LMH	52,000.00	100.0	52,000.00	21	21	100.0	
2005	0004	396	OLD GERMANTOWN DIRECT PROJECT ADMIN	COM	14H	LMA SA	30,000.00	0.0	30,000.00	0	0	0.0	
			2005 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
				COMPLETED			295,265.00	50.7	149,765.00	25	25	100.0	
							295,265.00	50.7	149,765.00	25	25	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2004	0002	366	604 MAPLE STREET (JANICE SHAW)	COM	14A	LMH	12,574.25	100.0	12,574.25	1	1	100.0	
2004	0002	367	DAWN CECIL (1221 WALNUT STREET	COM	14A	LMH	14,366.00	100.0	14,366.00	2	2	100.0	
2004	0002	381	516 E. 7TH STREET (REHAB-K.MILLER)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2004	0002	382	535 BOLIVAR ST. (HB-O'BRYAN)	COM	14A	LMH	108,500.00	27.6	30,000.00	2	2	100.0	
2004	0002	383	601 BOLIVAR ST. (EXHO-WILKERSON)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2004	0002	389	715 CLAY STREET (RON PRATER HB)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2004	0003	361	CDBG HOUSING REHAB ADMINISTRATION	COM	14H	LMA	51,000.00	0.0	51,000.00	0	0	0.0	
			2004 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
				COMPLETED			276,440.25	71.6	197,940.25	8	8	100.0	

							276,440.25	71.6	197,940.25	8	8	100.0	
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2003	0002	346	1401 BENTON AVE (DRAINAGE IMPROVEMNT)	COM	14A	LMH	7,506.49	100.0	7,506.49	3	3	100.0	
2003	0002	357	ROBERT SHOPTAUGH (LSCAPE)	COM	14A	LMH SP	127.75	100.0	127.75	1	1	100.0	
2003	0003	339	CDBG HOUSING REHAB ADMIN	COM	14H	LMA	42,000.00	0.0	42,000.00	0	0	0.0	
2003	0006	356	311 EAST 7TH STREET (HB COX)	COM	14A	LMH	25,000.00	0.0	0.00	2	1	50.0	
			2003 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
				COMPLETED			74,634.24	66.5	49,634.24	6	5	83.3	
							74,634.24	66.5	49,634.24	6	5	83.3	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
2002	0002	328	609 WEST HIGHLAND (EXHO NEWBY)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2002	0002	335	936 MARIANNA DRIVE (EXHO FRED JOHNSON)	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2002	0003	312	CDBG HOME IMPROVEMENT ADMINISTRATION	COM	14H	LMH	7,681.71	0.0	7,681.71	0	0	0.0	
2002	0006	336	511 EAST 7TH STREET (HB FLASPOEHLER)	COM	14A	LMH	30,602.50	100.0	30,602.50	1	1	100.0	
			2002 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
				COMPLETED			98,284.21	100.0	98,284.21	3	3	100.0	
							98,284.21	100.0	98,284.21	3	3	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE

2001	0002	283	ADMIN OF ALL REHAB PROGRAMS (CDBG)	COM	14H	LMH	30,000.00	100.0	30,000.00	47	47	100.0	
2001	0002	289	1207 WALNUT ST, HO, REBECCA WOOLARD	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2001	0002	290	533 EAST 24TH ST, HO, ANN BURKE	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2001	0002	298	1405 EAST PARRISH, HO, DAVID TAYLOR	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2001	0002	299	417 LOCUST COURT, HO, BILLY POGUE	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2001	0002	300	917 GARDENSIDE DRIVE, HO, LINDA ACTON	COM	14A	LMH	25,556.00	100.0	25,556.00	1	1	100.0	
2001	0002	301	910 EAST 19TH ST, HO, JESSICA PAYNE	COM	14A	LMH	26,060.00	100.0	26,060.00	1	1	100.0	
2001	0002	302	845 GARDENSIDE DR, HO, ROBIN JOHNSON	COM	14A	LMH	29,814.00	100.0	29,814.00	1	1	100.0	
2001	0002	307	1008 EAST 7TH ST, HO, JOHN HOWARD	COM	14A	LMH	30,500.00	100.0	30,500.00	1	1	100.0	
2001	0002	309	2705 W 10TH ST, HO, SYLVIA LONG	COM	14A	LMH	8,654.00	100.0	8,654.00	1	1	100.0	
			2001 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
			COMPLETED				270,584.00	100.0	270,584.00	56	56	100.0	
							270,584.00	100.0	270,584.00	56	56	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CU OCCUI OWNE
2000	0002	211	527 CENTER STREET, HB, CRAIG COX	COM	14A	LMH	18,471.00	100.0	18,471.00	1	1	100.0	
2000	0002	229	402 LUCAS, HB, TONY COX	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	
2000	0002	233	CORDIA BRUNER	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	
2000	0002	234	STACY JOHNSON	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
2000	0002	238	1707 MCCULLOCH, HB, MIKE & TRAVIS LEWIS	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	
2000	0002	253	BRENDA TAPP, HO	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
2000	0002	254	600 ORCHARD, HB, MICHAEL MILO	COM	14A	LMH	40,000.00	100.0	40,000.00	1	1	100.0	
2000	0002	255	SYLVIA LONG	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
2000	0002	256	SHELLEY DOUGLAS	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	
2000	0002	262	1742 MCCULLOCH, HB, MIKE/TRAVIS LEWIS	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	
2000	0002	266	1019 WEST 1ST, HO, MICHAEL PICKRELL	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	

2000	0002	267	2317 W 5TH, CDBG HB, MIKE/TRAVIS LEWİS	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	
2000	0002	269	1804 W 5TH, HO, EULA WHITE	COM	14A	LMH	30,512.22	100.0	30,512.22	1	1	100.0	
2000	0002	274	115 MAPLE STREET, HO, M. DAUGHERTY	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	
2000	0002	276	1535 WEST 3RD STREET, HO, VIRGIL CURTIS	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2000	0002	277	222 EAST 22ND ST, HO, KIM GREENWELL	COM	14A	LMH	30,000.00	100.0	30,000.00	1	1	100.0	
2000	0003	248	CDBG HOME IMPROVEMENT ADMINISTRATION	COM	14H	LMH	20,000.00	100.0	20,000.00	40	40	100.0	
			2000 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
			COMPLETED				428,983.22	100.0	428,983.22	56	56	100.0	
							428,983.22	100.0	428,983.22	56	56	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CU OCCUI OWNE
1999	0002	193	1207 W. 4TH ST, HO, CLARK	COM	14A	LMH	17,500.00	100.0	17,500.00	1	1	100.0	
1999	0002	195	822 E 15TH ST., HO, CASE	COM	14A	LMH	12,312.00	100.0	12,312.00	1	1	100.0	
1999	0002	202	821 POINDEXTER ST., HO, GRANT	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	
1999	0002	203	1208 W. 4TH ST., HO, BROWN	COM	14A	LMH	17,500.00	100.0	17,500.00	1	1	100.0	
1999	0002	204	1515 CENTER STREET, HB, RUSH	COM	14A	LMH	25,000.00	100.0	25,000.00	1	1	100.0	
1999	0002	205	516 E 20TH ST., HO, SNELL	COM	14A	LMH	19,880.00	100.0	19,880.00	1	1	100.0	
1999	0002	206	2716 W. 9TH ST., HO, REED	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
1999	0002	210	516 W 7TH ATKINSON HO-CDBG	COM	14A	LMH	14,802.00	100.0	14,802.00	1	1	100.0	
1999	0002	221	1712 E. 21ST. ST., HO, PIERCE	COM	14A	LMH	19,760.00	100.0	19,760.00	1	1	100.0	
1999	0002	222	BRENDA SHOCK	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	
1999	0002	223	ERMA CHILES	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
1999	0002	224	MAPLE STREET BLIGHTED HOUSES AQUISITION	COM	14A	LMH	152,175.52	100.0	152,175.52	2	2	100.0	
1999	0002	226	CHARLES & CAROL COLBURN	COM	14A	LMH	8,522.00	100.0	8,522.00	1	1	100.0	
1999	0003	198	HOME IMPROVEMENT ADMINISTRATION	COM	14H	LMH	30,000.00	100.0	30,000.00	40	40	100.0	
1999	0006	214	700 WALNUT ST., POTTS, HB-HOME	COM	14B	LMH	22,222.00	0.0	0.00	1	1	100.0	

1999	TOTALS: BUDGETED/UNDERWAY		0.00	0.0	0.00	0	0	0.0	
	COMPLETED		409,673.52	94.5	387,451.52	55	55	100.0	
			409,673.52	94.5	387,451.52	55	55	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
1998	0002	168	50 HANNING, HO-CD, AULL	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
1998	0002	169	818 W. 8TH, HO-CD, BELL	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
1998	0002	170	110 E. 20TH ST., HO, CARRICAO	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
1998	0002	171	913 W.7TH ST., CD-HO, LEAK	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
1998	0002	173	1664 PARKDALE DR., HO-CD, CARR	COM	14A	LMH	15,000.00	100.0	15,000.00	1	1	100.0	
1998	0002	174	BARBARA HANLEY, HB-CD, 621 W 7TH	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
1998	0002	175	422 HATHAWAY, SIMMONS, HB-CD	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
1998	0002	190	505 E. 24TH, HO-HIP,SAUBER	COM	14A	SBS	7,500.00	0.0	7,500.00	0	0	0.0	
1998	0002	192	510 POINDEXTER, HO, HAMILTON	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	
1998	0003	153	HOME IMPROVEMENT ADMIN.	COM	14H	LMH	30,000.00	100.0	30,000.00	16	16	100.0	
1998	0005	176	605 MAPLE ST., WILSON, H0-CD	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0	
1998	0005	177	809 POINDEXTER, ROSECRANS, HO	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0	
1998	0009	188	412 SYCAMORE, HO, WILSON	COM	14A	LMH	8,890.00	0.0	0.00	1	0	0.0	
			1998 TOTALS: BUDGETED/UNDERWAY				0.00	0.0	0.00	0	0	0.0	
			COMPLETED				241,390.00	96.3	232,500.00	29	28	96.5	
							241,390.00	96.3	232,500.00	29	28	96.5	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
1997	0005	96	CD-HB, 1607 W.5TH ST.	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0	

1997	0005	97	CD-HO, 5 PLUM ST.	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0
1997	0005	98	CD-HO, 1716 W. 4TH	COM	14A	LMH	2,866.00	100.0	2,866.00	3	3	100.0
1997	0005	100	CD-HB, 62 HANNING LANE	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0
1997	0005	101	CD-HO, 1613 OHIO ST.	COM	14A	LMH	2,875.00	100.0	2,875.00	1	1	100.0
1997	0005	106	HB-CD, 1617 CENTER, TOOLEY	COM	14A			0.0	0.00	0	0	0.0
1997	0005	107	HO-CD, 900 E.9TH, TERRELL	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0
1997	0005	108	HO-CD, 1121 JACKSON, ASHTON	COM	14A	LMH	13,222.89	100.0	13,222.89	1	1	100.0
1997	0005	109	HIP-CD, 1621 E. 17TH, SIMMONS	COM	14A	SBS	10,000.00	0.0	10,000.00	0	0	0.0
1997	0005	110	HO-CD, 104 E. 22ND, HARDESTY	COM	14A	LMH	15,867.00	100.0	15,867.00	1	1	100.0
1997	0005	113	CD-HIP 1226 LOCUST, LARRY KING	COM	14A	LMA	3,750.00	0.0	3,750.00	0	0	0.0
1997	0005	114	HO-CD, 1321 GARDENDALE, CAMRON	COM	14A	LMH	8,865.00	100.0	8,865.00	1	1	100.0
1997	0005	115	HB-CD, 1669 PARKDALE	COM	14A			0.0	0.00	0	0	0.0
1997	0005	116	HB-CD, 1605 E. 17TH, ELLIS	COM	14A			0.0	0.00	0	0	0.0
1997	0005	117	HB-CD, 1900 ALEXANDER, SMITH	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0
1997	0005	118	HO-CD, 613 JACKSON, CARBON	COM	14A			0.0	0.00	0	0	0.0
1997	0005	119	HO-CD, 2415 ST. ANN, HOWELL	COM	14A	LMH	13,062.69	100.0	13,062.69	2	2	100.0
1997	0005	120	HB-CD, 2421 W.7TH, COX	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0
1997	0005	123	HO-CD, 108 W. 22ND, ABNEY	COM	14A			0.0	0.00	0	0	0.0
1997	0005	124	HB-CD, 404 E. 8TH, MERIMEE	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0
1997	0005	129	HO, 1100 W. 7TH ST, MURPHY	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0
1997	0005	130	526 POPLAR, MARY HOWARD, HO-CD	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0
1997	0005	138	1016 MARIANNA DR., BLUMENBERG, HO	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0
1997	0005	139	523 POPLAR, MYLES, HO	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0
1997	0005	144	1737 MONARCH, RALPH, HB	COM	14A	LMH	20,000.00	100.0	20,000.00	2	2	100.0
1997	0005	162	604 MAPLE, SHAW, HO-CD	COM	14A	LMH	20,000.00	100.0	20,000.00	1	1	100.0
1997	0006	90	CDBG REHAB ADMIN	COM	14H	LMH	27,500.00	100.0	27,500.00	39	39	100.0
1997	0013	85	HB, 1300 HAYNES	COM	14A			0.0	0.00	0	0	0.0
1997	0013	105	HB, 1601 W 5TH, WILLIAMS	COM	14A			0.0	0.00	0	0	0.0
1997	0013	121	HB-HOME, 605 WALNUT, BALLARD	COM	14A			0.0	0.00	0	0	0.0

1997	TOTALS: BUDGETED/UNDERWAY	0.00	0.0	0.00	0	0	0.0	
	COMPLETED	358,008.58	100.0	358,008.58	65	65	100.0	
		358,008.58	100.0	358,008.58	65	65	100.0	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	Total EST. AMT	% CDBG	CDBG DRAWN AMOUNT	OCCUPIED TOTAL	UNITS L/M	% L/M	CUI OCCUI OWNE
1994	0001	63	HB-CHDO, 619 HALL	COM	14A			0.0	0.00	0	0	0.0	
1994	0002	70	Unknown	COM	14H	LMH	0.00	0.0	0.00	0	0	0.0	
1994	0002	75	Unknown	COM	14B	LMH	0.00		0.00	2	2	100.0	
1994	0002	76	Unknown	COM	14A	LMH	0.00		0.00	9	9	100.0	
1994	0002	77	Unknown	COM	14A	SBS	0.00	0.0	0.00	0	0	0.0	
1994	TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	
	COMPLETED						0.00	0.0	0.00	11	11	100.0	
							0.00	0.0	0.00	11	11	100.0	

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2018	Owensboro Area Affordable Housing Solutions, Inc.	CR	$24,803.55	$0.00	--	0.0%	$0.00	
	Fund Type Total for 2018	**CR**	**$24,803.55**	**$0.00**	**$0.00**	**0.0%**	**$0.00**	

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2018	CHDO RESERVE	CR	$16,293.60

Total For 2018 Funds (CR+CC+CL) **$41,097.15**

Total For 2018 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2017	Owensboro Area Affordable Housing Solutions, Inc.	CR	$27,393.75	$27,393.75	--	100.0%	$27,393.75	100.0%
	Fund Type Total for 2017	**CR**	**$27,393.75**	**$27,393.75**	**$0.00**	**100.0%**	**$27,393.75**	**100.0%**

Total For 2017 Funds (CR+CC+CL) **$27,393.75**

Total For 2017 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2016	Owensboro Area Affordable Housing Solutions, Inc.	CR	$27,511.65	$27,511.65	--	100.0%	$27,511.65	100.0%
	Fund Type Total for 2016	**CR**	**$27,511.65**	**$27,511.65**	**$0.00**	**100.0%**	**$27,511.65**	**100.0%**

Total For 2016 Funds (CR+CC+CL) **$27,511.65**

Total For 2016 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2015	Owensboro Area Affordable Housing Solutions, Inc.	CR	$24,803.55	$24,803.55	--	100.0%	$24,803.55	100.0%
	Fund Type Total for 2015	**CR**	**$24,803.55**	**$24,803.55**	**$0.00**	**100.0%**	**$24,803.55**	**100.0%**
Total For 2015 Funds (CR+CC+CL)			**$24,803.55**					
Total For 2015 Funds (CO)			**$0.00**					

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2014	CHDO RESERVE	CR	$27,874.65
Total For 2014 Funds (CR+CC+CL)			**$27,874.65**
Total For 2014 Funds (CO)			**$0.00**

Funds Not Subgranted To CHDOS

Fiscal Year		Fund Type	Balance to Reserve
2013	CHDO RESERVE	CR	$28,525.65
Total For 2013 Funds (CR+CC+CL)			**$28,525.65**
Total For 2013 Funds (CO)			**$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2012	GREEN RIVER HOUSING CORP	CR	$33,532.20	$33,532.20	--	100.0%	$33,532.00	100.0%
	Fund Type Total for 2012	**CR**	**$33,532.20**	**$33,532.20**	**$0.00**	**100.0%**	**$33,532.00**	**100.0%**
Total For 2012 Funds (CR+CC+CL)			**$33,532.20**					
Total For 2012 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2011	GREEN RIVER HOUSING CORP	CR	$48,259.00	$48,259.00	--	100.0%	$48,259.00	100.0%
	Fund Type Total for 2011	**CR**	**$48,259.00**	**$48,259.00**	**$0.00**	**100.0%**	**$48,259.00**	**100.0%**
Total For 2011 Funds (CR+CC+CL)			**$48,259.00**					
Total For 2011 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2010	GREEN RIVER HOUSING CORP	CR	$119,301.60	$119,301.60	--	100.0%	$119,301.60	100.0%
	Fund Type Total for 2010	**CR**	**$119,301.60**	**$119,301.60**	**$0.00**	**100.0%**	**$119,301.60**	**100.0%**
Total For 2010 Funds (CR+CC+CL)			**$119,301.60**					
Total For 2010 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2009	GREEN RIVER HOUSING CORP	CR	$55,176.45	$55,176.45	--	100.0%	$55,176.45	100.0%
	Fund Type Total for 2009	**CR**	**$55,176.45**	**$55,176.45**	**$0.00**	**100.0%**	**$55,176.45**	**100.0%**
Total For 2009 Funds (CR+CC+CL)			**$55,176.45**					
Total For 2009 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2008	GREEN RIVER HOUSING CORP	CR	$49,629.15	$49,629.15	--	100.0%	$49,629.15	100.0%
	Fund Type Total for 2008	**CR**	**$49,629.15**	**$49,629.15**	**$0.00**	**100.0%**	**$49,629.15**	**100.0%**
Total For 2008 Funds (CR+CC+CL)			**$49,629.15**					
Total For 2008 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2007	GREEN RIVER HOUSING CORP	CR	$50,617.65	$50,617.65	–	100.0%	$50,617.65	100.0%
	Fund Type Total for 2007	**CR**	**$50,617.65**	**$50,617.65**	**$0.00**	**100.0%**	**$50,617.65**	**100.0%**
Total For 2007 Funds (CR+CC+CL)			**$50,617.65**					
Total For 2007 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2006	GREEN RIVER HOUSING CORP	CR	$51,071.40	$51,071.40	–	100.0%	$51,071.40	100.0%
	Fund Type Total for 2006	**CR**	**$51,071.40**	**$51,071.40**	**$0.00**	**100.0%**	**$51,071.40**	**100.0%**
Total For 2006 Funds (CR+CC+CL)			**$51,071.40**					
Total For 2006 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2005	GREEN RIVER HOUSING CORP	CR	$54,303.75	$54,303.75	–	100.0%	$54,303.75	100.0%
	Fund Type Total for 2005	**CR**	**$54,303.75**	**$54,303.75**	**$0.00**	**100.0%**	**$54,303.75**	**100.0%**
Total For 2005 Funds (CR+CC+CL)			**$54,303.75**					
Total For 2005 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2004	GREEN RIVER HOUSING CORP	CR	$57,009.00	$57,009.00	–	100.0%	$57,009.00	100.0%
	Fund Type Total for 2004	**CR**	**$57,009.00**	**$57,009.00**	**$0.00**	**100.0%**	**$57,009.00**	**100.0%**
Total For 2004 Funds (CR+CC+CL)			**$57,009.00**					
Total For 2004 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2003	GREEN RIVER HOUSING CORP	CR	$57,657.90	$57,657.90	–	100.0%	$57,657.90	100.0%
	Fund Type Total for 2003	**CR**	**$57,657.90**	**$57,657.90**	**$0.00**	**100.0%**	**$57,657.90**	**100.0%**

Total For 2003 Funds (CR+CC+CL) **$57,657.90**
Total For 2003 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2002	GREEN RIVER HOUSING CORP	CR	$67,350.00	$67,350.00	–	100.0%	$67,350.00	100.0%
	Fund Type Total for 2002	**CR**	**$67,350.00**	**$67,350.00**	**$0.00**	**100.0%**	**$67,350.00**	**100.0%**

Total For 2002 Funds (CR+CC+CL) **$67,350.00**
Total For 2002 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2001	GREEN RIVER HOUSING CORP	CR	$67,650.00	$67,650.00	–	100.0%	$67,650.00	100.0%
	Fund Type Total for 2001	**CR**	**$67,650.00**	**$67,650.00**	**$0.00**	**100.0%**	**$67,650.00**	**100.0%**

Total For 2001 Funds (CR+CC+CL) **$67,650.00**
Total For 2001 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
2000	GREEN RIVER HOUSING CORP	CR	$60,900.00	$60,900.00	–	100.0%	$60,900.00	100.0%
	Fund Type Total for 2000	**CR**	**$60,900.00**	**$60,900.00**	**$0.00**	**100.0%**	**$60,900.00**	**100.0%**

Total For 2000 Funds (CR+CC+CL) **$60,900.00**
Total For 2000 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1999	GREEN RIVER HOUSING CORP	CR	$60,900.00	$60,900.00	--	100.0%	$60,900.00	100.0%
	Fund Type Total for 1999	**CR**	**$60,900.00**	**$60,900.00**	**$0.00**	**100.0%**	**$60,900.00**	**100.0%**

Total For 1999 Funds (CR+CC+CL) **$60,900.00**

Total For 1999 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1998	GREEN RIVER HOUSING CORP	CR	$56,400.00	$56,400.00	--	100.0%	$56,400.00	100.0%
	Fund Type Total for 1998	**CR**	**$56,400.00**	**$56,400.00**	**$0.00**	**100.0%**	**$56,400.00**	**100.0%**

Total For 1998 Funds (CR+CC+CL) **$56,400.00**

Total For 1998 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1997	GREEN RIVER HOUSING CORP	CR	$52,950.00	$52,950.00	--	100.0%	$52,950.00	100.0%
	Fund Type Total for 1997	**CR**	**$52,950.00**	**$52,950.00**	**$0.00**	**100.0%**	**$52,950.00**	**100.0%**

Total For 1997 Funds (CR+CC+CL) **$52,950.00**

Total For 1997 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1996	GREEN RIVER HOUSING CORP	CR	$783.56	$783.56	--	100.0%	$783.56	100.0%
	OWENSBORO COMMUNITY HOUSING DEVELOP	CR	$53,516.44	$53,516.44	--	100.0%	$53,516.44	100.0%
	Fund Type Total for 1996	**CR**	**$54,300.00**	**$54,300.00**	**$0.00**	**100.0%**	**$54,300.00**	**100.0%**

Total For 1996 Funds (CR+CC+CL) **$54,300.00**

Total For 1996 Funds (CO) **$0.00**

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1995	OWENSBORO COMMUNITY HOUSING DEVELOP	CR	$58,050.00	$58,050.00	--	100.0%	$58,050.00	100.0%
	Fund Type Total for 1995	**CR**	**$58,050.00**	**$58,050.00**	**$0.00**	**100.0%**	**$58,050.00**	**100.0%**
Total For 1995 Funds (CR+CC+CL)			**$58,050.00**					
Total For 1995 Funds (CO)			**$0.00**					

Funds Subgranted To CHDOS

Fiscal Year	CHDO Name	Fund Type	Amount Reserved	Amount Committed	Balance to Commit	% Committed Reserved	Amount Disbursed	% Disbursed Committed
1994	OWENSBORO COMMUNITY HOUSING DEVELOP	CR	$61,669.56	$61,669.56	--	100.0%	$61,669.56	100.0%
	Fund Type Total for 1994	**CR**	**$61,669.56**	**$61,669.56**	**$0.00**	**100.0%**	**$61,669.56**	**100.0%**
Total For 1994 Funds (CR+CC+CL)			**$61,669.56**					
Total For 1994 Funds (CO)			**$0.00**					

Total For All Years (Subgranted to CHDOS)	**$1,221,240.16**
Total For All Years (Not Subgranted to CHDOS)	**$72,693.90**
Grand Total	**$1,293,934.06**

2015	12.5%	$86,605.76	$68,022.72	$8,502.84
2016	12.5%	$29,536.60	$13,000.00	$1,625.00
2017	25.0%	$322,093.83	$312,878.28	$78,219.57
2018	25.0%	$33,465.55	$15,465.55	$3,866.38

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Home Matching Liability Report

OWENSBORO, KY

Fiscal Year	Match Percent	Total Disbursements	Disbursements Requiring Match	Match Liability Amount
1998	12.5%	$275,726.45	$245,759.80	$30,719.97
1999	12.5%	$410,003.97	$371,728.98	$46,466.12
2000	0.0%	$250,571.00	$0.00	$0.00
2001	0.0%	$651,885.79	$0.00	$0.00
2002	0.0%	$357,745.70	$0.00	$0.00
2003	12.5%	$227,658.94	$182,758.94	$22,844.86
2004	12.5%	$420,497.00	$382,059.00	$47,757.37
2005	12.5%	$202,155.59	$164,100.00	$20,512.50
2006	12.5%	$353,074.00	$316,872.00	$39,609.00
2007	12.5%	$329,904.03	$290,615.46	$36,326.93
2008	12.5%	$394,833.73	$356,330.30	$44,541.28
2009	12.5%	$482,809.32	$459,725.32	$57,465.66
2010	12.5%	$655,672.61	$618,888.61	$77,361.07
2011	12.5%	$217,927.41	$181,405.61	$22,675.70
2012	12.5%	$295,763.98	$263,591.28	$32,948.91
2013	12.5%	$380,947.45	$358,593.45	$44,824.18
2014	12.5%	$102,473.32	$83,456.32	$10,432.04